Western Technical College

Equity in Athletics Disclosure Act (EADA) Report

Report on Athletic Program Participation Rates and Financial Support Data July 1, 2023 through June 30, 2024

College Enrollment

Gender	Undergraduates Percent
Female Students	52%
Male Students	48%
Totals	100%

Athletic Recruiting

Team Gender	Recruiting Expenses Amount
Men's Teams	\$ -
Women's Teams	\$ -
Totals for All Teams	\$ -

Athletic Participation

		Number of Participants	
Varsity Teams	Men's	Women's	Total
Basketball	11	6	17
Baseball	18		18
Volleyball		9	9
Esports	11	2	13
Total Participants	40	17	57
Percentage of Total	70%	30%	100%
Unduplicated Count	40	17	57

Total Revenues & Expenses

	Total Revenues				Total Expenses				Revenues minus Expenses						
Varsity Teams	Men's	Women's		Total	Men's	W	omen's		Total		Men's	Wome	n's	Tot	tal
Basketball	\$ 28,032	\$ 23,463	\$	51,495	\$ 28,032	\$	23,463	\$	51,495	\$	-	\$	-	C)
Baseball	\$ 54,986		\$	54,986	\$ 54,986			\$	54,986	\$	-			C)
Volleyball		\$ 30,200	\$	30,200		\$	30,200	\$	30,200					C)
Esports			\$	11,459				\$	11,459					C)
Totals for All Teams	\$ 83,018	\$ 53,663	\$	148,140	\$ 83,018	\$	53,965	\$	148,140		0	0		0)
Not Allocated by Gender/Sport		•	\$	65,547				\$	65,547					\$	-
Grand Total for Athletics			\$	213,687				\$	213,687					\$	

Operating (Gameday) Expenses

(Includes lodging, meals, transportation, uniforms, equipment, evetn costs & officials)

	Operating	g (Game day)	Expenses	Num	ber of Partici	pants	Operating Expenses per Participant			
Varsity Teams	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total	
Basketball	\$ 16,532	\$ 11,463	\$ 27,995	11	6	17	\$ 1,502.91	\$ 1,911	\$ 1,647	
Baseball	\$ 38,247		\$ 38,247	18		18	\$ 2,125		\$ 2,125	
					_					
Volleyball		\$ 12,133	\$ 12,133		9	9		\$ 1,348	\$ 1,348	
Esports	\$ 2,536	\$ 2,536	\$ 5,071	11	2	13	\$ 231	\$ 1,268	\$ 390	
Totals for All Teams	\$ 54,779	\$ 23,596	\$ 78,375	40	17	57	\$ 1,369	\$ 1,388.00	\$ 1,375.00	

Counts of Assistant Coaches

		Male Assistant	Coaches			Total			
Varsity Teams	Assigned Full-	Assigned Part	Full-Time	Part-Time	Assigned Full-	Assigned Part	Full-Time	Part-Time	Assistant
	Time	Time	Employee	Volunteer	Time	Time	Employee	Volunteer	Coaches
Men's Varsity									
Baseball	0	1	0	3	0	0	0	0	4
Basketball	0	1	0	0	0	0	0	0	1
Total for Men's Teams	0	2	0	3	0	0	0	0	5
Women's Varsity									
Basketball	0	0	0	0	0	0	0	0	0
Volleyball	0	0	0	0	0	1	0	0	1
Total for Women's Teams	0	0	0	0	0	1	0	0	1
Coed									
Esports	0	1	0	0	0	0	0	0	1
Total for Coed Teams	0	1	0	0	0	0	0	0	1

Counts of Head Coaches

		Male Head Coad	hes			Female Head Co	aches		Total
Varsity Teams	Assigned Full-	Assigned Part	Full-Time	Part-Time	Assigned Full-	Assigned Part	Full-Time	Part-Time	Head
	Time	Time	Employee	Volunteer	Time	Time	Employee	Volunteer	Coaches
Men's Varsity									
Baseball	0	1	0	0	0	0	0	0	1
Basketball	0	1	0	0	0	0	0	0	1
Total for Men's Teams	0	2	0	0	0	0	0	0	2
Women's Varsity									
Basketball	0	1	0	0	0	0	0	0	1
Volleyball	0	0	0	0	0	1	0	0	1
Total for Women's Teams	0	1	0	0	0	1	0	0	2
Coed									
Esports	0	1	0	0	0	0	0	0	1
Total for Women's Teams	0	1	0	0	0	0	0	0	1

Average Coaching Salaries

		Head Coaches					
Description/Explanation	М	en's Teams	Wom	nen's Teams	Co	ed Team	
Average Annual Institutional Salary Per Coach	\$	7,750	\$	7,750	\$	4,500	
Number of Head Coaches Used to Calculat Average		2		2		1	
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$	6,200	\$	62,000	\$	18,000	
Full-Time Equivalents (FTEs) Used to Calculate Average	0.25		0.25		0.25		
			Assi	stant Coaches			
	Me	en's Teams	Wom	nen's Teams	Co	ed Team	
	\$	3,500	\$	3,500	\$	1,000	
		2		1		1	
	\$	28,000	\$	28,000	\$	20,000	
		0.25		0.25		0.25	