

**Western Technical College  
Equity in Athletics Disclosure Act (EADA) Report  
Report on Athletic Program Participation Rates and Financial Support Data  
July 1, 2023 through June 30, 2024**

**College Enrollment**

Gender		Undergraduates Percent
Female Students		52%
Male Students		48%
<b>Totals</b>		<b>100%</b>

**Athletic Recruiting**

Team Gender	Recruiting Expenses Amount
Men's Teams	\$ -
Women's Teams	\$ -
<b>Totals for All Teams</b>	<b>\$ -</b>

**Athletic Participation**

Varsity Teams	Number of Participants		
	Men's	Women's	Total
Basketball	11	6	17
Baseball	18		18
Volleyball		9	9
Esports	11		13
<b>Total Participants</b>	<b>40</b>	<b>17</b>	<b>57</b>
<b>Percentage of Total</b>	<b>70%</b>	<b>30%</b>	<b>100%</b>
<b>Unduplicated Count</b>	<b>40</b>	<b>17</b>	<b>57</b>

**Total Revenues & Expenses**

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$ 28,032	\$ 23,463	\$ 51,495	\$ 28,032	\$ 23,463	\$ 51,495	\$ -	\$ -	0
Baseball	\$ 54,986		\$ 54,986	\$ 54,986		\$ 54,986	\$ -		0
Volleyball		\$ 30,200	\$ 30,200		\$ 30,200	\$ 30,200			0
Esports			\$ 11,459			\$ 11,459			0
<b>Totals for All Teams</b>	<b>\$ 83,018</b>	<b>\$ 53,663</b>	<b>\$ 148,140</b>	<b>\$ 83,018</b>	<b>\$ 53,965</b>	<b>\$ 148,140</b>	<b>0</b>	<b>0</b>	<b>0</b>
Not Allocated by Gender/Sport			\$ 65,547			\$ 65,547			\$ -
<b>Grand Total for Athletics</b>			<b>\$ 213,687</b>			<b>\$ 213,687</b>			<b>\$ -</b>

**Operating (Gameday) Expenses**

(Includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$ 16,532	\$ 11,463	\$ 27,995	11	6	17	\$ 1,502.91	\$ 1,911	\$ 1,647
Baseball	\$ 38,247		\$ 38,247	18		18	\$ 2,125		\$ 2,125
Volleyball		\$ 12,133	\$ 12,133		9	9		\$ 1,348	\$ 1,348
Esports	\$ 2,536	\$ 2,536	\$ 5,071	11	2	13	\$ 231	\$ 1,268	\$ 390
<b>Totals for All Teams</b>	<b>\$ 54,779</b>	<b>\$ 23,596</b>	<b>\$ 78,375</b>	<b>40</b>	<b>17</b>	<b>57</b>	<b>\$ 1,369</b>	<b>\$ 1,388.00</b>	<b>\$ 1,375.00</b>



**Average Coaching Salaries**

Description/Explanation	Head Coaches		
	Men's Teams	Women's Teams	Coed Team
Average Annual Institutional Salary Per Coach	\$ 7,750	\$ 7,750	\$ 4,500
Number of Head Coaches Used to Calculat Average	2	2	1
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 6,200	\$ 62,000	\$ 18,000
Full-Time Equivalentents (FTEs) Used to Calculate Average	0.25	0.25	0.25
	Assistant Coaches		
	Men's Teams	Women's Teams	Coed Team
	\$ 3,500	\$ 3,500	\$ 1,000
	2	1	1
	\$ 28,000	\$ 28,000	\$ 20,000
	0.25	0.25	0.25