

District Board Regular Meeting Tuesday, August 19, 2025

WESTERN TECHNICAL COLLEGE
ADMINISTRATIVE CENTER
111 7TH ST N, RM 408
LA CROSSE, WI 54601

District Board Members:

Ryan Alderson
Lance Bagstad
Chet Doering

Janie Felton
Michelle Greendeer-Rave
Kevin Hennessey

Ken Peterson
Megan Skarlupka
Mary Kay Wolf

Wanek Center of Innovation Grand Opening

11:00 a.m.

tours and lunch on their own/no college business conducted

Board Advance Guest speakers, attorney, Brent Smith, and facilitator, Randy Nelson **2:00 p.m.**

no college business conducted

District Board Regular Meeting | Open Session

3:45 p.m.



Scan here to access current and past agendas as well as approved minutes. They can also be found at:

<https://www.westerntc.edu/board-minutes-and-agendas>

Any questions about the meeting should be directed to Jessica Pintz pintzj@westerntc.edu.

Western Technical College

District Board Meeting Agenda

Tuesday, August 19, 2025

Call to Order

The August 19, 2025, meeting of the Western Technical College District Board, as well as all other meetings of this Board, are open to the public and in compliance with state statutes. Notice of the meeting has been sent to the press to inform the general public of Wisconsin about the meeting's time, place, and agenda. *The door is open for any member of the public to attend at the start of every meeting (for transparency).*

Mission: Western Technical College provides relevant, high-quality education in a collaborative and sustainable environment that changes the lives of students and grows our communities.

TIFs and TIDs (new information only)

Items to be removed from the consent agenda

Approve Consent Agenda

Action	X	
1) Minutes:		
a) July 10, 2023, Organizational Meeting Minutes	Page	4
2) Financial Reports		
a) Vendors Over \$2,500 - ending July 31, 2024	Page	6
b) Capital Projects Reports - ending July 31, 2024	Page	8
3) Personnel (Information Only)		
a) Hires	Page	12
i) Abob Lith, Student Parent Resource Navigator, Student Service & Engagement		
ii) Abby Von Arx, Student Learning Librarian, Student Service & Engagement		
iii) Jason Wiskus, Instructor, HVAC, Academic Affairs		
iv) Megan Retzlaff, Welcome Center Associate, Student Service & Engagement		
v) Nicole Walchak, Instructor, Nursing, Academic Affairs		
vi) Linda Schwartzlow, Campus Shop Assoc. Finance, Operations, & Workforce Dev.		
vii) Erika Douglas, Lead Grill Cook, Finance, Operations, & Workforce Dev.		
b) Promotions/Transfers	Page	12
i) Bob DeFrang, Interim Law Enforcement & Criminal Justice Coord., Academic Affairs		
ii) Isabel Ortiz, Student Inclusion Specialist, Student Service & Engagement		
iii) Daana Townsend, Instructor, Sociology, Academic Affairs		
iv) Eva Beirne, Student Records Coordinator, Student Service & Engagement		
v) Jackie Morris, AEFLA Navigator, Student Service & Engagement		
c) Resignations	Page	13
i) Robert Hirschboeck, Law Enforcement & Criminal Justice Coord., Academic Affairs		

- ii) Audriana Johnson, Campus Community Safety Officer, Student Service & Engagement
- iii) Eric Jacobson, Marketing, Comm & Legislative Advocacy Engagement, Student Service & Engagement

4) Roll Call

- | | | |
|--|------|----|
| a) Adopt the Resolution Authorizing the Issuance and Establishing | Page | 14 |
| Parameters for the Sale of Not to Exceed \$1,500,000 General Obligation | | |
| Promissory Notes, Series 2025F, of Western Technical College District, Wisconsin | | |

President’s Report

- Community and Media Connections
- Current Priorities
- District Board: SharePoint Site - J. Pintz
- Board Dinner - September

District Board Chairperson’s Report

- Board Business | Updates
- Board & DBA Events
- Plus Delta Feedback

Adjournment

Action x

WESTERN TECHNICAL COLLEGE DISTRICT BOARD
Minutes of Organizational Meeting
July 14, 2025

Mr. Bagstad, District Board Chair, called the meeting of the Board of Western Technical College District to order at 3:00 p.m. on Tuesday, July 14, 2025, at Western Technical College, Admin. Center, 111 7th St N, Rm 408. La Crosse, WI. Board members present: R. Alderson, L. Bagstad, C. Doering III (arrived at 3:07 p.m.), J. Felton, M. Greendeer-Rave (arrived at 3:54 p.m.), K. Peterson, M. Skarlupka, and R. Stanford, President. Excused: M. Wolf, K. Hennessey

Notice of the meeting was posted publicly on July 10, 1:39 p.m., and the agenda was distributed to interested persons, sent to the district's official newspaper (The La Crosse Tribune), and distributed to other news media throughout the district in compliance with Wisconsin Statutes, Sections 19.81-19.98.

Others present were W. Hackbarth, R. Hopkins, A. Thornton, J. Heath, K. Dean, J. Gamer, S. Peters, D. Jobe, K. Reyburn, L. Nguyen, G. Vang, J. Jimenez, C. Newman, L. Knox, M. Poellinger, M. Stewart; D. Nybo (Western employees).

Oath of Office: Bagstad administered the oath of office to the newly appointed member, Janie Felton, and reappointed members Michelle Greendeer Rave (*arrived at 3:54 pm; oath of office given after presentations, before President's update*) and Keneth Peterson, who were appointed to serve 3-year terms beginning July 1, 2025,- June 30, 2028. Signatures were obtained from Board members affirming their understanding and compliance with Policy A0106, the Oath of Office, and the Code of Ethics for the District Board.

Peterson motioned, and Skarlupka seconded, that the Chairperson (Bagstad), Vice Chairperson (Hennessey), Treasurer (Doering), and Secretary (Peterson) remain the same as last year. Motion carried. 5/0/0.

Committee assignments are as follows: subcommittees: Budget and Facilities, Doering (chair), Peterson, Hennessey, and Greendeer-Rave; Policy, Skarlupka (chair), Alderson, and Felton. District Boards Association (DBA) designee is Bagstad, and Peterson will serve on the DBA By-laws committee.

Motion Peterson, seconded by Alderson, to approve the resolution of commendation for D. Kaiser and P. Mack. Motion carried 6/0/0.

Presentations included updates from Heath and S. Peters on the WDLI program, as well as congratulations to our 2025 graduates. Hopkins introduced C. Newman and L. Knox, who provided an update on the France Exchange Program. Hopkins introduced M. Poellinger and M. Stewart to share highlights of the HVAC program.

President Stanford shared goals for the upcoming year. No action was taken.

Motion Skarlupka, seconded by Doering, that the Western Technical College District Board approve the following consent items as presented: 1. Minutes – a. June 17, 2025, Public Hearing & Regular Meeting; 2. Financial Reports: a. Vendors over \$2500-June 2025, b. Capital Projects Report, June 2025. 3. Policies (second read) a. A0119p (2nd read). Motion carried 7/0/0.

Motion Peterson, seconded by Alderson, that the Western Technical College District Board approve: Designation of the following: Official Newspaper, Attorney's, Public Financial Advisor, Public Depositories, Dates, Locations, and Times of the 2025-26 Meetings. Motion carried. 7/0/0

Roll Call Approval: Motion Peterson seconded by Skarlupka for the DBA Association Fees: R. Alderson, Y; L. Bagstad, Y; C. Doering III, Y; J. Felton, Y; M. Greendeer-Rave, Y; K. Peterson, Y; M. Skarlupka, Y Motion Carried 7/0/0 – two absences.

Roll Call Approval: Motion Peterson, seconded by Greendeer-Rave, for President's Contract Term Extension: R. Alderson, Y; L. Bagstad, Y; C. Doering III, Y; J. Felton, Y; M. Greendeer-Rave, Y; K. Peterson, Y; M. Skarlupka, Y Motion Carried 7/0/0. – two absences.

President Stanford welcomed J. Felton. DBA Awards, Western will be submitting a nomination. With all the things that are going on at the Federal level, we are working to stay connected on the changing landscape. August board meeting – The board's meeting will feature guests working on Boardsmanship and an attorney update. The September meeting will be held in the newly remodeled

District Board Chairperson's report: The group discussed an annual calendar. Bagstad shared information about Pell and about some of the federal legislative changes that affect our students. The state budget fell short of the WTCS's request for the technical college system. DBA will have a change of officers later this month, and all 16 colleges will be resigning this year.

4:52 pm Motion Peterson, seconded by Skarlupka, that the Western Technical College District Board adjourn. Motion carried. 7/0/0

Ken Peterson, District Board Secretary

Western Technical College
Vendor Payments Exceeding \$2,500
July 31, 2025

Vendor	Amount	Check #
4IMPRINT, INC	\$ 2,703.78	PCARD
A Book Company LLC	\$ 4,811.88	5005935
A Book Company LLC	\$ 29,177.02	5005781
AMERICAN ASSOCIATION OF COLLEGES	\$ 6,325.00	PCARD
American Health Information Management Association	\$ 3,300.00	E0005257
AMERICAN HEART SHOPCPR	\$ 2,973.81	PCARD
AMERICAN HERITAGE LIFE INSURANCE	\$ 4,066.62	5005855
Andrew R Anderson	\$ 3,075.00	5005856
AOTA	\$ 5,240.00	5005936
ARTHUR J GALLAGHER CO	\$ 11,502.00	5005809
Arthur J. Gallagher Risk Management	\$ 5,825.87	E0005259
Auto Value	\$ 2,608.54	E0005213
Bernie J. Buchner, Inc.	\$ 17,440.58	E0005409
BESTBUY DIRECT	\$ 3,409.30	PCARD
Chippewa Valley Technical College	\$ 29,747.23	5005938
Coakley Brothers Company	\$ 21,439.48	E0005365
DELTA DENTAL	\$ 6,183.95	9000931
DELTA DENTAL	\$ 7,054.40	9000919
DELTA DENTAL	\$ 7,059.60	9000925
DELTA DENTAL	\$ 7,876.28	9000906
DELTA DENTAL	\$ 9,868.33	9000913
DELUCA HARTMAN CONSTRUCTION INC	\$ 5,318.00	5005908
Districts Mutual Insurance	\$ 499,833.13	E0005214
DYNAMIC LIFECYCLE INNOVATIONS	\$ 2,608.85	E0005215
DYNAMISM INC	\$ 63,671.00	E0005313
Elite Shine Home Services LLC	\$ 8,750.00	5005909
EPA AUDIO VISUAL INC	\$ 30,131.26	E0005314
ETHOS GREEN POWER COOPERATIVE	\$ 6,807.54	E0005216
Excel Images	\$ 3,212.50	5005932
FIRST TECHNOLOGIES INC	\$ 23,536.00	E0005315
GALLUP INC	\$ 3,000.00	E0005218
GDLD, Inc.	\$ 3,304.66	E0005219
Goodheart-Willcox Company, Inc	\$ 2,654.76	E0005416
Graphic House, Inc.	\$ 3,824.80	E0005417
HARTERS TRASH RECYCLING INC	\$ 6,684.80	5005866
HEALTHINVEST HRA MASTER TRUST	\$ 4,144.27	9000908
HIGHER LEARNING COMMISSION	\$ 9,941.35	E0005267
HORWITZ LLC	\$ 3,359.75	5005826
HSR ASSOCIATES INC	\$ 6,896.21	E0005418
HSR ASSOCIATES INC	\$ 27,586.78	E0005317
Hunter Surveillance Systems	\$ 3,230.85	E0005369
IDENTITY WORKS	\$ 3,437.35	E0005370
IDENTITY WORKS	\$ 4,745.64	E0005268
J & K of La Crosse, Inc	\$ 8,970.00	E0005371
J F AHERN	\$ 114,095.00	E0005320
James R Bushman	\$ 3,757.32	5005859
Jodie Novak	\$ 3,131.25	E0005206
KILGORE INTERNATIONAL INC	\$ 6,280.97	E0005321
KONE INC	\$ 3,765.00	E0005374
Kreibich Landscaping	\$ 13,928.57	E0005272
LA CROSSE AREA FAMILY YMCA	\$ 2,706.00	5005831
La Crosse Baseball LLC	\$ 5,750.00	5005791
LA CROSSE MEDICAL HEALTH SCIENCE	\$ 104,835.51	5005952
LAB MIDWEST LLC	\$ 41,797.00	E0005322
Market & Johnson, Inc.	\$ 18,400.23	E0005375

<u>Vendor</u>	<u>Amount</u>	<u>Check #</u>
Market & Johnson, Inc.	\$ 1,513,401.68	E0005323
Mississippi Welders Supply	\$ 7,414.25	E0005376
MNM COLLISION CENTER LLC	\$ 27,826.22	E0005377
MV Sport	\$ 5,799.05	5005919
NAACLS	\$ 3,117.00	5005837
NATIONAL JUNIOR COLLEGE ATHLETICS	\$ 5,000.00	5005838
Neighborhood Family Clinics Inc	\$ 17,697.00	E0005327
OLYMPIC BUILDERS GENERAL CONTRACTORS	\$ 18,715.42	E0005328
P & T Electric, Inc	\$ 5,702.53	E0005329
PATTERSON DENTAL SUPPLY INC	\$ 26,575.24	5005842
PATTERSON DENTAL SUPPLY INC	\$ 132,935.91	5005885
Performance Food Group, Inc.	\$ 3,681.03	5005925
Performance Food Group, Inc.	\$ 4,262.84	5005843
Proline Services LLC	\$ 3,440.00	E0005420
PROMO DIRECT	\$ 2,986.00	PCARD
PROSCI INC	\$ 4,500.00	PCARD
PRO-TEC DESIGN INC	\$ 23,727.68	E0005330
RESPONDUS INC	\$ 15,990.00	E0005279
Sarah J. Johnson	\$ 9,600.00	E0005382
Scenario Learning, LLC	\$ 6,141.28	E0005280
SCHINDLER ELEVATOR	\$ 102,116.00	5005888
Schmidt Goodman Office Products	\$ 252,156.72	E0005334
Securian Financial Group, Inc.	\$ 21,243.57	E0005326
SIKICH LLP	\$ 535,770.49	9000911
SIMPLILEARN	\$ 2,995.00	PCARD
SPECTRUM	\$ 4,341.27	PCARD
STRANG LAW LLC	\$ 12,486.00	E0005282
STRANG LAW LLC	\$ 17,454.00	E0005425
TD Synnex Corporation	\$ 33,100.06	E0005427
TD Synnex Corporation	\$ 49,388.12	E0005335
Telemedia LLC	\$ 9,600.00	E0005336
TOWN GRANT	\$ 4,869.15	5005928
U S BANK	\$ 73,604.79	9000928
ULINE *SHIP SUPPLIES	\$ 2,907.17	PCARD
UNIVERSITY TEXAS AT AUSTIN	\$ 8,150.00	5005968
VANGUARD COMPUTERS	\$ 12,830.00	E0005340
VICTORI MEDICAL	\$ 2,995.00	PCARD
WAUKESHA COUNTY TECHNICAL COLLEGE	\$ 19,042.00	E0005342
WAUKESHA COUNTY TECHNICAL COLLEGE	\$ 29,200.93	E0005431
WAUKESHA COUNTY TECHNICAL COLLEGE	\$ 29,288.91	E0005236
WIESER BROTHERS GENERAL CONTRACTORS	\$ 623,137.70	E0005392
Williams Landscaping	\$ 3,362.50	5005931
WIN, LLC	\$ 4,406.04	E0005291
WIN, LLC	\$ 4,768.74	E0005343
Wisconsin Library Services Inc	\$ 6,194.79	E0005433
WISCONSIN RETIREMENT SYSTEM	\$ 422,839.30	9000937
WISCONSIN TECHNICAL COLLEGE DISTRICT BOARD	\$ 35,373.90	5005804
WISCONSIN TECHNICAL COLLEGE SYSTEM	\$ 9,438.00	5005897
WYNN O JONES ASSOCIATES INC	\$ 29,278.00	5005852
Xcel Energy	\$ 32,555.10	5005923
Xcel Energy	\$ 34,767.34	5005840
YWCA La Crosse, Inc.	\$ 10,516.22	E0005394

Western Technical College
Capital Projects Report-Completed Projects
as of 07/31/2025

Project #	Project Name	Actual Amount Borrowed	Amount Transferred / Revenue Received	Total Revenue for Project	Total Cost of Project	Date Closed
	New Construction, Property, Remodeling & Site Improvements					
C23100	Electric Vehicle Charging Station-Viroqua	70,000.00	(4,808.12)	65,191.88	65,191.88	12/31/2024
C23310	Learning Commons-Transom Windows	240,000.00	(19,411.53)	220,588.47	220,588.47	11/30/2024
C23503	Walk in Cooler/Freezer-Union Market	50,000.00	56,582.90	106,582.90	106,582.90	09/30/2024
C23700	Dust Collection System-ITC	450,000.00	(13,910.62)	436,089.38	436,089.38	03/31/2025
C23800	La Crosse Medical Health Science Ctr-Phase 2	215,000.00	(47,011.53)	167,988.47	167,988.47	01/31/2025
C24425	Tomah Industrial Lab Renovation	-	100,744.78	100,744.78	100,744.78	08/31/2024
C25506	Wellness Center-Studio Flooring	-	40,988.28	40,988.28	40,988.28	02/28/2025
C24550	Sparta Geo Well Repair	-	20,086.25	20,086.25	20,086.25	08/31/2024
C25560	Roof Hatches-DMI Grant	-	24,814.00	24,814.00	24,814.00	02/28/2025
C24600	Int Technology Ctr-Restroom Doors	-	87,479.33	87,479.33	87,479.33	08/31/2024
C24610	6th Street Stone Replacement	-	9,480.66	9,480.66	9,480.66	11/30/2024
C24700	Coleman Remodel	-	307,224.01	307,224.01	307,224.01	03/31/2025
C24775	Admin Center-Gym Wall Protection & Volleyball System	-	66,246.68	66,246.68	66,246.68	09/30/2024
C24800	Kumm Ctr-West End Landscaping Upgrades	-	56,238.10	56,238.10	56,238.10	09/30/2024
C24850	Admin Gym-Electric Basketball hoops	-	21,857.09	21,857.09	21,857.09	09/30/2024
C25279	Regional Campus Parking Lot Upgrades	45,000.00	(2,113.99)	42,886.01	42,886.01	02/28/2025
C25900	Donor/History Walls	-	24,666.86	24,666.86	24,666.86	06/30/2025
C99240	Minor Projects-FY24	50,000.00	38,736.51	88,736.51	88,736.51	08/31/2024
C99245	Exterior Signage-FY24	30,000.00	(29,614.78)	385.22	385.22	08/31/2024
Total New Construction, Property, Remodeling & Site Impr Completed Projects		1,150,000.00	738,274.88	1,888,274.88	1,888,274.88	
	Equipment & Furnishings					
C23519	Residence Hall Furniture	325,000.00	(13,908.66)	311,091.34	311,091.34	08/31/2024
C24710	Coleman Project-Equipment and Furnishings	-	90,176.68	90,176.68	90,176.68	12/31/2024
C25540	Campus Benches	-	27,396.35	27,396.35	27,396.35	12/31/2024
C25550	Total Admin Ctr 1st Floor Redesign	-	14,101.32	14,101.32	14,101.32	05/31/2025
C99241	Minor Furnishings & Equipment-FY24	50,000.00	(15,348.78)	34,651.22	34,651.22	08/31/2024
C99244	Security Equipment-FY24	20,000.00	(16,713.26)	3,286.74	3,286.74	08/31/2024
Total Equipment & Furnishings Completed Projects		395,000.00	85,703.65	480,703.65	480,703.65	
Total Completed Projects in FY25		1,545,000.00	823,978.53	2,368,978.53	2,368,978.53	

Western Technical College										
Capital Projects Report-Current Projects										
As of 07/31/2025										
Project Name	Debt Issue	Actual Amount Borrowed	Amount Transferred	Proposed Transfers	Donations / Other Revenue	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Land and New Construction										
La Crosse Property Acquisitions/Footprint-FY24	2024A	50,000.00	152,122.94	-	-	-	202,122.94	157,887.35	44,235.59	-
Wanek Ctr of Innovation-Alt #2-Additions-South&North Towers	Donor Funded	-	-	-	832,700.00	-	832,700.00	554,746.27	277,953.73	-
Automotive Technology Center-Addition	2025B	1,250,000.00	-	-	125,000.00	-	1,375,000.00	415,388.33	959,611.67	-
Mauston Property-Sale of Land	None	-	(25,000.00)	-	25,000.00	-	-	-	-	-
Total Land and New Construction		1,300,000.00	127,122.94	-	982,700.00	-	2,409,822.94	1,128,021.95	1,281,800.99	-
Remodeling & Site Improvements										
Sparta-Additional Parking (20 spaces)	2024B-Reserve	-	100,000.00	-	-	-	100,000.00	86,536.00	13,464.00	-
Wanek Center of Innovation-Elevator-North End	2024A&2025A	220,000.00	-	-	-	-	220,000.00	194,765.70	25,234.30	-
Wanek Center of Innovation-Alt #6-HVAC	2024A/2025A&Donor	665,000.00	128.00	-	77,372.00	-	742,500.00	530,456.57	212,043.43	-
Wanek Center of Innovation-Restrooms	2024A	295,000.00	(108,000.00)	-	-	-	187,000.00	161,500.00	25,500.00	-
Wanek Ctr of Innovation-Base Bid-Interior Renovations	Donor Funded	-	-	-	2,693,985.41	-	2,693,985.41	1,990,713.58	753,294.91	(50,023.08)
Wanek Ctr of Innovation-Alt #1-Exterior Upgrades	Donor Funded	-	-	-	466,400.00	-	466,400.00	167,403.69	298,996.31	-
Wanek Ctr of Innovation-Alt #3-Roofing (South&North Towers)	Donor Funded	-	-	-	482,900.00	-	482,900.00	271,082.50	211,817.50	-
Wanek Ctr of Innovation-Alt 7A-Exterior Bldg Signage & electrical.	Donor Funded	-	-	-	158,400.00	-	158,400.00	74,378.16	84,021.84	-
Business Educ Center-Alt 7B-Monument Sign (LaCrosse&8th St)	Donor Funded	-	-	-	5,030.00	-	5,030.00	-	5,030.00	-
Wanek Ctr of Innovation-Alt 7C-Monument Sign (Badger&8th St)	Donor Funded	-	-	-	57,970.00	-	57,970.00	5,006.50	52,963.50	-
Wanek Ctr of Innovation-Alt 7D-Interior Signage	Donor Funded	-	-	-	126,500.00	-	126,500.00	19,665.00	106,835.00	-
Wanek Ctr of Innovation-Alt B1-Addl Electrical Panel Replacement	2025A	75,000.00	900.00	-	-	-	75,900.00	60,728.75	15,171.25	-
Wanek Ctr of Innovation-Alt-HVAC Controls (not part of bid-WHV)	2025A	85,000.00	(1,400.00)	-	-	-	83,600.00	22,947.00	60,653.00	-
Wanek Ctr of Innovation-Alt #4-BIS Suite Renovations	2025A	60,000.00	(1,040.00)	7,500.00	-	-	66,460.00	62,550.12	14,360.36	(10,450.48)
Wanek Ctr of Innovation-A&E Fees	Donor&2025A	100,000.00	109,412.00	-	321,646.00	-	531,058.00	529,038.27	2,019.73	-
Student Success Center-Remodel-Summer 2025	2025D	1,500,000.00	-	-	-	-	1,500,000.00	115,237.05	1,384,762.95	-
Student Success Center-Chiller-Summer 2025	2025F &Rsrv	-	75,000.00	-	-	75,000.00	150,000.00	-	150,000.00	-
Student Success Center-Graphics-Summer 2025	2025B	15,000.00	-	-	-	-	15,000.00	-	15,000.00	-
The Space-Pre-work (Summer 2025)	None-Trf	-	50,000.00	-	-	-	50,000.00	-	50,000.00	-
Automotive Technology Ctr-Remodel	2025B&Rsrv&TBD	1,400,000.00	225,000.00	-	-	-	1,625,000.00	698,852.40	926,147.60	-
Automotive Technology Ctr-Exterior	2025C	1,500,000.00	-	-	-	-	1,500,000.00	415,755.34	1,093,924.23	(9,679.57)
Automotive Technology Ctr-HVAC	2025E&2025F&TBD	950,000.00	-	-	-	350,000.00	1,300,000.00	347,867.34	972,577.56	(20,444.90)
Automotive Technology Ctr-Roof	2025E	500,000.00	50,000.00	-	-	-	550,000.00	20,000.00	531,308.00	(1,308.00)
Automotive Technology Ctr-Graphics	2025F	-	-	-	-	15,000.00	15,000.00	-	15,000.00	-
Dental Simulation Lab	2025A&Donation	200,000.00	-	-	126,455.00	-	326,455.00	324,754.82	1,700.18	-
Res Hall-Casework & Safety Shutoffs for Stoves	2025F	-	-	-	-	85,000.00	85,000.00	312.46	85,424.00	(736.46)
Lunda Center-HVAC	2025F	-	-	60,000.00	-	800,000.00	860,000.00	253,385.88	606,614.12	-
Lunda Center-Carpeting	2025F	-	-	-	-	70,000.00	70,000.00	-	70,000.00	-
Lunda Center-Roofing	2025F	-	(25,000.00)	-	-	200,000.00	175,000.00	-	175,000.00	-
La Crosse Medical Health Science Ctr-future projects	None-Trf	-	47,011.53	-	-	-	47,011.53	-	47,011.53	-
Graphics-College Wide-FY25	2024A	25,000.00	-	(7,500.00)	-	-	17,500.00	100.00	17,400.00	-
Parking Lots-Auto/Diesel/Sparta/Viroqua	2025F	-	-	-	-	100,000.00	100,000.00	-	100,000.00	-
ITC Chiller-Summer 2026	borrow in 2026	-	-	-	-	100,000.00	100,000.00	-	100,000.00	-
Sparta-HVAC/Humidity Project-Summer 2026	borrow in 2026	-	-	-	-	100,000.00	100,000.00	-	100,000.00	-
Minor Projects-FY25	2025A	50,000.00	11,000.00	-	-	-	61,000.00	25,462.21	35,537.79	-
Exterior Signage-FY25	2024A	30,000.00	-	-	-	-	30,000.00	-	30,000.00	-
Project Closing Account-Remodeling & Site Improvments	N/A	-	226,393.47	(60,000.00)	-	-	166,393.47	-	-	166,393.47
Total Remodeling & Site Improvements		7,670,000.00	759,405.00	-	4,516,658.41	1,895,000.00	14,841,063.41	6,378,499.34	8,388,813.09	73,750.98
							FY24 Interest			
							\$165,000			

Western Technical College										
Capital Projects Report-Current Projects										
As of 07/31/2025										
Project Name	Debt Issue	Actual Amount Borrowed	Amount Transferred	Proposed Transfers	Donations / Other Revenue	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Equipment Projects										
Tomah Industrial Lab-Equipment										
5843-Furnishings	2023C	-	23,000.00	-	-	-	23,000.00	-	23,000.00	-
5845-Instructional Equipment	2023C	55,000.00	205,000.00	-	-	-	260,000.00	203,626.19	56,373.81	-
5844-Graphics	2023C	-	3,000.00	-	-	-	3,000.00	-	3,000.00	-
Total Tomah Industrial Lab-Equipment		55,000.00	231,000.00	-	-	-	286,000.00	203,626.19	82,373.81	-
Wanek Ctr of Innovation-IT Equip/Furnishings/Graphics										
5842-IT Equipment	2024A	388,000.00	-	-	-	-	388,000.00	394,700.92	-	(6,700.92)
5843-Furnishings	2024A	300,000.00	-	-	38,021.00	-	338,021.00	324,443.48	13,577.52	-
5844-Graphics	2024A	12,000.00	-	-	-	-	12,000.00	333.00	12,908.39	(1,241.39)
Total Wanek Ctr of Innovation-IT Equip/Furnishings/Graphics		700,000.00	-	-	38,021.00	-	738,021.00	719,477.40	26,485.91	(7,942.31)
Wanek Ctr of Innovation-Instructional Equipment										
5845-Instructional Equipment	2024A& 2025A& Donor	1,250,000.00	-	-	1,016,496.00	-	2,266,496.00	1,999,047.46	267,448.54	-
Total Wanek Ctr of Innovation-Instructional Equipment		1,250,000.00	-	-	1,016,496.00	-	2,266,496.00	1,999,047.46	267,448.54	-
Student Success Ctr-IT Equipment and Furnishings										
5842-IT Equipment	2025B	50,000.00	-	-	-	-	50,000.00	-	50,000.00	-
5843-Furnishings	2025B & 2025C	300,000.00	100,000.00	-	-	-	400,000.00	12,990.50	387,009.50	-
Total Student Success Ctr-IT Equipment and Furnishings		350,000.00	100,000.00	-	-	-	450,000.00	12,990.50	437,009.50	-
Automotive Tech Ctr-IT Equip/Furnishing/Instructional Equipment										
5842-IT Equipment	2025B&2025C	195,000.00	-	-	-	-	195,000.00	55,692.51	139,307.49	-
5843-Furnishings	2025B	50,000.00	15,000.00	-	30,000.00	-	95,000.00	13,379.21	95,297.15	(13,676.36)
5845-Instructional Equipment	2025B&2025C&Resv	200,000.00	100,000.00	-	-	-	300,000.00	-	300,000.00	-
Automotive Tech Ctr-IT Equip/Furnishing/Instructional Equipment		445,000.00	115,000.00	-	30,000.00	-	590,000.00	69,071.72	534,604.64	(13,676.36)
Residence Hall Ranges										
5844-Non-Instructional Equipment	2025B	50,000.00	-	-	-	-	50,000.00	16,865.02	33,134.98	-
Total Residence Hall Ranges		50,000.00	-	-	-	-	50,000.00	16,865.02	33,134.98	-
Lunda Center-IT Equipment Replacment										
5842-IT Equipment	2025B&Trf	300,000.00	110,000.00	-	-	-	410,000.00	254,728.59	155,271.41	-
Total Lunda Center-IT Equipment Replacement		300,000.00	110,000.00	-	-	-	410,000.00	254,728.59	155,271.41	-

Western Technical College										
Capital Projects Report-Current Projects										
As of 07/31/2025										
Project Name	Debt Issue	Actual Amount Borrowed	Amount Transferred	Proposed Transfers	Donations / Other Revenue	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
Minor Furnishings & Equipment-FY25										
5842-IT Equipment	2024A	10,000.00	-	-	-	-	10,000.00	-	10,000.00	-
5843-Furnishings	2024A	40,000.00	-	-	10,000.00	-	50,000.00	22,340.10	27,659.90	-
5844-Non-Instructional Equipment	None-Trf	-	7,000.00	-	-	-	7,000.00	6,913.00	87.00	-
Total Minor Furnishings & Equipment-FY25		50,000.00	7,000.00	-	10,000.00	-	67,000.00	29,253.10	37,746.90	-
Security Equipment-FY25										
5842-IT Equipment (Cameras)	2024A	20,000.00	-	-	-	-	20,000.00	-	20,000.00	-
Total Security Equipment-FY25		20,000.00	-	-	-	-	20,000.00	-	20,000.00	-
Project Closing Account-Equipment										
5842/5843/5844-IT Equip,Furnishings,Graphics,Non-Instr Equip	N/A		183,922.64	-	-	-	183,922.64	-	-	183,922.64
Total Project Closing Account-Equipment		-	183,922.64	-	-	-	183,922.64	-	-	183,922.64
							FY24 Interest			
							\$50,000			
Total Equipment Projects		3,220,000.00	746,922.64	-	1,094,517.00	-	5,061,439.64	3,305,059.98	1,594,075.69	162,303.97
Total All Current Projects		12,190,000.00	1,633,450.58	-	6,593,875.41	1,895,000.00	22,312,325.99	10,811,581.27	11,264,689.77	236,054.95

New Hires, Appointments August 2025

New Hires:

Position filled	Division	FT/PT	Effective Date	Employee	Apps Received/ Interviewed
Student Parent Resource Navigator LTE (6/30/26)	Student Services & Engagement	FT	7/21/25	Abob Lith	10/3
Student Learning Librarian	Student Services & Engagement	FT	8/1/25	Abby Von Arx	17/5
Instructor - HVAC	Academic Affairs	FT	8/1/25	Jason Wiskus	4/2
Welcome Center Associate	Student Services & Engagement	FT	8/4/25	Megan Retzlaff	33/5
Instructor – Nursing Assistant	Academic Affairs	FT	8/11/25	Nicole Walchak	5/1
Campus Shop Associate	Finance & Operations	PT	8/27/25	Linda Schwartzlow	24/3
Lead Grill Cook	Finance & Operations	FT (.75)	8/27/25	Erika Douglas	8/1

Promotions & Appointments:

Position filled	Division	FT/PT	/Effective /Date	Employee	Apps Received/ Interviewed
Interim Law Enforcement & Criminal Justice Coordinator	Academic Affairs	FT	7/28/25	Bob DeFrang	Interim Assignment
Student Inclusion Specialist <i>(previously Admissions Coach)</i>	Student Service & Engagement	FT	8/1/25	Isabel Ortiz	28/5
Instructor – Sociology <i>(previously Adjunct Sociology)</i>	Academic Affairs	FT	8/25/25	Daana Townsend	45/4
Student Records Coordinator LTE <i>(previously Admissions Coach)</i>	Student Service & Engagement	FT	9/1/25	Eva Beirne	34/5
AEFLA Navigator LTE <i>(previously Admissions Coach)</i>	Student Service & Engagement	FT	9/1/25	Jackie Morris	Appointment

This is for information purpose only. Does not require board approval.



Retirements, Resignations, and Terminations
August 2025

Resignations

Position	Division	Effective Date	Employee
Law Enforcement & Criminal Justice Coordinator	Academic Affairs	8/1/25	Robert Hirschboeck
Campus Community Safety Officer	Student Service & Engagement	8/8/25	Audriana Johnson
Marketing, Comm & Legislative Advocacy Engagement	Student Service & Engagement	8/29/25	Eric Jacobson

This is for information purpose only. Does not require board approval.

Topic: Resolutions Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed \$1,500,000 General Obligation Promissory Notes, Series 2025F, of Western Technical College District, Wisconsin.

Remodeling Projects:

TOTAL BORROWING	\$1,500,000
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The interest rate parameter that has been established for this resolution is 4.75%.

August 19, 2025