

**District Board  
Regular Meeting  
Tuesday, November 19, 2024**

WESTERN TECHNICAL COLLEGE  
111 7<sup>th</sup> ST N ROOM 408  
LA CROSSE, WI 54601

**District Board Members:**

Ryan Alderson      Lance Bagstad      Chet Doering      Michelle Greendeer-Rave  
Kevin Hennessey      Angie Lawrence      Ken Peterson      Megan Skarlupka      MaryKay Wolf

**District Board Regular Meeting | Open Session**

**2:00 p.m.**

**District Board Regular Meeting | Closed Session** Immediately following Open Session

*The Board will convene into a closed session, pursuant to Wis. Statutes 19.85 (1)(c) for the purpose of considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility; and 19.85 (1)(e) deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. No action.*



**Scan here to access current and past agendas** as well as approved minutes. They can also be found at:  
<https://www.westerntc.edu/board-minutes-and-agendas>

Any questions about the meeting should be directed to Jessica Pintz [pintzj@westerntc.edu](mailto:pintzj@westerntc.edu).

# Western Technical College District Board Meeting Agenda Tuesday, November 19, 2024

## Call to Order

The November 19, 2024, meeting of the Western Technical College District Board and all other meetings of this Board are open to the public and in compliance with state statutes. Notice about the meeting has been sent to the press to make the general public of Wisconsin aware of the meeting's time, place, and agenda.

**Mission:** Western Technical College provides relevant, high-quality education in a collaborative and sustainable environment that changes the lives of students and grows our communities.

## Resolution of Commendation

1) Kristine Stegemeyer, Instructor, Nursing Assistant, Academic Affairs

**Action**      **X**  
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## Topics:

DISCUSS: Employee Engagement/Q12 Results/Coworker Wellbeing - John Heath & Brienne Shane

INFORM: Capital Project Funding Process - Wade Hackbarth

INFORM: ARRIVE Grant (Rural Apprenticeship) - Angie Martin

INFORM: Apprenticeship Highlight Angie Martin, Carl Newman & Students (2:30 pm)

## TIFs and TIDs (new information only)

## Subcommittee Reports

1) **Budget & Facilities** - Chet Doering or designee

## Items to be removed from the consent agenda

## Approve Consent Agenda

### 1) Minutes:

a) October 19, 2024, Meeting Minutes

**Action**      **X**  
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### 2) Financial Reports

a) Vendors Over \$2,500 - ending October 31, 2024

b) Capital Projects Reports - ending October 31, 2024

c) General Revenue/Expense Report - ending September 30, 2024

d) General Revenue/Expense Report - ending October 31, 2024

e) Department Budget Summary - ending September 30, 2024

f) Department Budget Summary - ending October 31, 2024

g) Enterprise Services Summary - ending September 30, 2024

h) Enterprise Services Summary - ending October 31, 2024

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Page 23

### 3) Project Submission and Acceptances 2024-25

a) 2025-26 Perkins V Strengthening Career and Technical Education

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### 4) Personnel (Information Only)

a) Hires

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- i) Jennifer Weber, Financial Resource Coordinator, Student Service & Engagement (SSE)
  - ii) Maxwell Smith, Learning Experience Designer, Academic Affairs
  - iii) Julie Roth, Institutional Effectiveness Associate, Executive
  - iv) Elizabeth Nesius, Dean, General Studies, Academic Affairs
  - v) Delaney Servais, Transfer & Articulation Coordinator, SSE
- b) Promotions/Transfers Page 29
- i) Andy Labus, Facilities HVAC Maintenance Technician, Finance & Operations
  - ii) Drew Scheler, Dean, Learner Support & Transition, SSE
  - iii) Ge Vang, Assoc. Director, Student Life, Sr. Title IX & Civil Rights Officer, SSE
  - iv) Margy Krogman, Manager, Student Leadership & Engagement, SSE
- c) Resignations Page 30
- i) Orion Roen, Director, Residence Life Community, SSE
  - ii) Authrene Blass, Resource Development Coordinator, Executive
  - iii) Lisa Drazkowski, Student Financial Services Manager, Finance & Operations
- d) Retirements Page 30
- i) Brenda Peterson, Administrative Assistant, General Studies, Academic Affairs
  - ii) Mike Earll, Instructor, Criminal Justice, Academic Affairs

### Approvals

- |   | <b>Action</b> | <b>X</b> |
|---|---------------|----------|
| 1. Annual Business & Industry Services Contract Training  | Page 31       |          |
| 2. Vehicle Technology Center - Automotive Facility Expansion  | Page 34       |          |
| 3. Vehicle Technology Center - Automotive Facility Remodel  | Page 35       |          |
| 4. Student Success Center Remodel   | Page 36       |          |
| 5. New Program Development-Concept Approval- Assoc Degree AAS<br>Landscape Horticulture Sales and Marketing | Page 37       |          |

### Approve: Roll Call Vote

- |  | <b>Roll Call</b> | <b>X</b> |
|--|------------------|----------|
| 1. Resolution to Authorize FYE24 Annual Budget Modifications | Page 38          |          |

### President's Report

- Community and Media Connections
- HLC Update (if applicable)
- Legislative/Election Update - Eric Jacobson
- Current Priorities

### District Board Chairperson's Report

- Board Updates
- Scholarship Reviews (Ken)
- Calendar Review
  - Fall DBA Meeting (Bagstad, Peterson, & Skarlupka attending)
  - DBA Legislative Summit, Madison, January 15 & 16, 2025
  - ACCT Governance Institute, Madison, January 17, 2025
  - ACCT, Washington DC, February 9-12, 2025 (Bagstad & Skarlupka attending)
- INFORM: Business & Industry Services Update (1-PAGE REPORT) Page 41
- Plus Delta Feedback - Lance's Reflection

**Adjournment**

**Action X**

**Closed Session**

**Immediately after Open Session**

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**Return to Open Session and Adjourn**

**Action X**



# Western Technical College

## *Resolution of Commendation to Kristine Stegemeyer*

*Whereas*, Kristine Stegemeyer, Nursing Assistant Instructor, will retire from Western Technical College on December 31, after completing 10+ years of loyal and dedicated service to the students, staff, and the District Board of the Western Technical College District; and

*Whereas*, throughout her career, Kris has been a reliable presence, ensuring that supplies were always ordered for the program, collaborating with colleagues, and often serving as a sounding board to her peers, sharing insights and encouragement even on the drive home after long days in the lab; and

*Whereas*, Kris's commitment to our program and her shared laughter, thoughtful conversations, and consistent support have created a positive impact that will be felt for years to come; and

*Whereas*, Kris has made a lasting impression on our students, actively contributing to their success and improvement, helping enhance their educational experience and supporting the program's mission; and

*Whereas*, we express our heartfelt gratitude for the memories, the laughter, the shared experiences, and the travel undertaken together in pursuit of our common goals; therefore

*Resolved*, that the Board of the Western Technical College District hereby expresses its appreciation and gives a special commendation to Kristine Stegemeyer for her years of service and her commitment to excellence; and be it

*Resolved*, that the Western Technical College District Board, Administration, Faculty, Staff, and Students all wish Kristine many happy and satisfying years in her retirement.

**Western  
Technical College**

Roger Stanford, PhD, President/District Director

Lance Bagstad, Chair

Adopted, approved, and recorded by the Western Technical College District Board on November 19, 2024

**WESTERN TECHNICAL COLLEGE DISTRICT BOARD**  
**Minutes of Regular Meeting**  
**October 15, 2024**

Mr. Bagstad, District Board Chair, called the regular meeting of the Board of Western Technical College District to order at 2:00 p.m. on Tuesday, October 15, 2024, at Western Technical College, 111 7<sup>th</sup> St N Rm 408, La Crosse, WI. Board members present: R. Alderson, L. Bagstad, C. Doering III, M. Greendeer-Rave, K. Hennessey, A. Lawrence, M. Skarlupka, M. Wolf, and R. Stanford, President. Excused: K. Peterson

Notice of the meeting was posted publicly on October 10, 2024, at 4:06 p.m., with the agenda being distributed to interested persons, sent to the district's official newspaper (The La Crosse Tribune), and distributed to other news media throughout the district in compliance with Wisconsin Statutes, Sections 19.81-19.98.

Others present J. Pintz, W. Hackbarth, R. Hopkins, A. Thornton, C. Heit, H. Hudzinski, K. Follansbee, J. Lemon, K. Reyburn, B. Shane, L. Wallace, and T. Dryden (Western employees).

Motion Lawrence seconded by Wolf to approve the Commendation for Kris Follansbee. Votes: Ayes, 8, Opposed 0, Abstain 0. Motion passed.

The board heard an update on the Key Results from B. Shane. Hackbarth and Heit provided information on the FY 2023-24 Operating Financial Results; no action was taken.

Motion Lawrence seconded by Wolf that the Western Technical College District Board approve the following consent & at-table items as presented: 1. Minutes - a. Sept 17, 2024, District Board Regular Meeting, 2. Financial Reports: a. Vendors over \$2,500 Sept 2024 b. Capital Projects-Sept c. General Rev/Exp Report - Aug 2024, d. Dept Budget -Aug 2024, e, Enterprise -Aug 2024, f. Gen Rev 2023-24 Final, g. Dept 2023-24 Final, h. Enterprise 2023-24 Final. 3. Policies (second read) a. C0207 Political Activity. 4. Project Submissions a. 2024-25 WTCS Asst. to Firefighters Grant, b. 2024-25 WTCS Secure Identity Grant. Votes: Ayes, 8, Opposed 0, Abstain 0. Motion carried.

Motion Lawrence second Greendeer-Rave to Roll Call approve Resolution to Authorize Tax Levy FY2024-25 Budget; Alderson, Y; Bagstad, Y; Greendeer-Rave, Y; Lawrence, Y; Skarlupka, Y; Wolf, Y; Hennessey, Y; Doering, Y. Motion Approved.

Motion Wolf second Skarlupka to Roll Call approve Resolution Review of Procurement for FY2024-25 performed by Business Office; Alderson, Y; Bagstad, Y; Greendeer-Rave, Y; Lawrence, Y; Skarlupka, Y; Wolf, Y; Hennessey, Y; Doering, Y. Motion Approved.

President's Report: Dr. Stanford shared that K. Reyburn has been selected as one of the area's Rising Stars under 40. He provided an update on the HLC visit and thanked all who helped to prepare, participated, and assisted during the visit. We should hear back from the team in the next couple of weeks, and we feel good about the visit. The Open house was a success; over 125 applications were received. The last week in September/first week of October, we celebrated athletics and our student-athletes with our first-ever Cavalier Pride week; there were several activities for community members to participate. Over the weekend, we celebrated 20 new graduates of the Law Enforcement Academy; several of the graduates were sponsored during their time in the academy and are employed. He also shared about additional activities, several coworkers participated in Indigenous Peoples Day, we will have opportunities for coworkers to learn about the Ho-Chunk nation and their language, and Manufacturing Day will bring students and manufacturing employers on campus.

Doering excused.

District Board Chairperson's report: He thanked everyone, including the board members, for all the work done to help with the HLC visit. He shared an update on the DBA strategic planning meeting and information on the upcoming fall meeting. And reminded members of the information reports included in the packet and Delta Plus.

3:37 p.m. Motion Hennessey second Lawrence that the Western Technical College District Board adjourn. Votes: Ayes, 7. Opposed, 0. Motion carried.

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Ken Peterson, District Board Secretary

<u>Vendor</u>	<u>Amount</u>	<u>Check#</u>
A Book Company LLC	\$ 54,700.78	5004233
A Book Company LLC	\$ 269,338.45	5004083
ABC*ECAMPUS ONLN BKSTR	\$ 3,695.70	PCARD
Accruent LLC	\$ 6,364.78	E0003678
ACEN	\$ 7,875.00	E0003519
Achieving the Dream, Inc.	\$ 20,500.00	5004234
Air Filtration Specialists, LL	\$ 4,383.86	E0003535
American Heritage Life Insurance	\$ 3,804.74	5004183
American Heritage Life Insurance	\$ 3,818.30	5004103
AMZN MKTP US*RY9YV9CS3	\$ 2,663.16	PCARD
AOTA	\$ 5,090.00	5004104
APTE CAPTE	\$ 5,085.00	E0003620
Authorized Acquisitions, LLC	\$ 7,419.75	E0003560
Auto Value	\$ 3,599.32	E0003558
Bernie J. Buchner, Inc.	\$ 4,637.89	E0003543
BESTBUY DIRECT	\$ 5,114.20	PCARD
BSN Sports LLC	\$ 2,805.26	5004127
CData Software, Inc.	\$ 4,999.00	E0003684
CDW Government	\$ 9,347.84	E0003563
Charger AcquisitionCo, Inc.	\$ 3,223.85	E0003520
City of La Crosse	\$ 4,196.55	5004189
City of La Crosse	\$ 5,058.00	5004132
City of La Crosse	\$ 27,987.00	5004131
Coakley Brothers Company	\$ 48,307.58	E0003565
Coulter Ventures LLC	\$ 14,497.42	E0003521
Dahl Automotive La Crosse Inc	\$ 29,501.50	5004245
Dakota Supply Group Inc	\$ 6,486.86	E0003685
DELL K-12/GOVT	\$ 2,992.49	PCARD
DELL K-12/GOVT	\$ 3,241.36	PCARD
Delta Dental	\$ 4,484.50	9000624
Delta Dental	\$ 5,288.30	9000635
Delta Dental	\$ 7,805.40	9000644
Delta Dental	\$ 8,792.65	9000629
Delta Dental	\$ 9,170.02	9000649
DigiCopy, Inc.	\$ 3,135.45	E0003551
Ellucian Company LLC	\$ 66,652.00	E0003622
Elsevier Inc.	\$ 16,367.68	E0003567
EPA Audio Visual, Inc.	\$ 15,495.12	E0003688
EPA Audio Visual, Inc.	\$ 31,634.66	E0003568
Ewald Motors of Oconomowoc, LL	\$ 47,239.00	5004249
Fluid Interiors, LLC	\$ 2,597.17	E0003692
Gaumard Scientific Company, In	\$ 5,572.00	E0003693
GB Lead Services LLC	\$ 7,350.00	E0003624
GDLD, Inc.	\$ 14,684.19	E0003625
GE Precision Healthcare LLC	\$ 81,744.25	E0003626
GovConnection, Inc.	\$ 170,194.95	5004192
Harter's Trash & Recycling, Inc	\$ 7,173.80	5004196
Hartland Lubricants & Chemical	\$ 2,618.95	E0003628

<u>Vendor</u>	<u>Amount</u>	<u>Check#</u>
HSR Associates, Inc.	\$ 2,805.00	E0003694
HSR Associates, Inc.	\$ 15,960.45	E0003629
ICM Distributing Company, Inc.	\$ 2,969.46	E0003695
J & K of La Crosse, Inc	\$ 11,210.00	E0003631
Jackson & Associates LLC	\$ 3,870.00	E0003575
Jordan Beenken	\$ 3,286.89	E0003531
KMS Cleaning for You LLC	\$ 7,650.00	E0003576
Kone Inc.	\$ 3,765.00	E0003633
La Crosse Mail & Print Solution	\$ 10,000.00	5004118
La Crosse Medical Health Science	\$ 5,747.00	5004203
LAB Midwest LLC	\$ 26,042.00	E0003577
Liberty Hardwoods, Inc.	\$ 2,575.15	5004146
LibreTexts, Inc.	\$ 4,500.00	E0003700
Madison Machinery Inc.	\$ 3,985.00	E0003636
Madison National Life Insurance	\$ 5,052.75	5004149
Market & Johnson, Inc.	\$ 4,167.35	E0003637
MED ONE EQUIPMENT SERV	\$ 2,623.45	PCARD
Mid-State Technical College	\$ 4,791.60	E0003580
Mittelstaedt Sports and Marine	\$ 6,899.00	5004267
Neighborhood Family Clinics	\$ 17,562.00	E0003639
Nelson Mill and Agri-Center	\$ 4,150.00	E0003640
Northern Computer Technologies	\$ 49,345.60	E0003641
Omnigo Software, LLC	\$ 4,735.17	E0003585
Paragon Development Systems	\$ 6,796.00	E0003704
Patterson Dental Supply, Inc.	\$ 33,000.00	5004211
Patterson Dental Supply, Inc.	\$ 165,773.12	5004212
Pepsi-Cola Bottling Company	\$ 4,890.13	E0003588
Performance Food Group, Inc.	\$ 7,568.35	5004277
Performance Food Group, Inc.	\$ 21,966.88	5004161
Point of Beginning, Inc.	\$ 3,834.00	E0003706
Printed Solid Inc.	\$ 12,289.00	E0003645
Promo Direct	\$ 3,288.82	E0003646
Reindl Printing Inc.	\$ 7,614.52	E0003647
River City Lawnscape, Inc.	\$ 3,645.45	E0003592
River City Lawnscape, Inc.	\$ 12,377.00	E0003649
Ron Hammes Refrigeration Company	\$ 22,697.35	5004214
Sauder Manufacturing Co.	\$ 2,708.30	E0003595
Scheels	\$ 4,794.00	5004163
Schmidt Goodman Office Product	\$ 4,844.85	E0003597
Schmidt Goodman Office Product	\$ 7,411.91	E0003652
Securian Financial Group, Inc.	\$ 20,377.90	E0003581
Service Express, LLC	\$ 5,400.00	E0003590
Sikich LLP	\$ 535,301.92	9000633
SPECTRUM	\$ 3,106.81	PCARD
Successful Projects, LLC	\$ 3,000.00	E0003599
Sysco Baraboo, LLC	\$ 2,945.58	E0003555
Sysco Baraboo, LLC	\$ 5,558.60	E0003712
Sysco Baraboo, LLC	\$ 6,261.21	E0003601
Timothy A Kolonick	\$ 2,615.00	5004257
Tri State Business Machines	\$ 3,391.25	E0003714
U.S. Bank	\$ 82,484.16	9000647
United Greenhouse Systems, Inc	\$ 3,456.50	E0003656



<u>Vendor</u>	<u>Amount</u>	<u>Check#</u>
United Greenhouse Systems, Inc	\$ 4,725.00	E0003716
US Foods, Inc.	\$ 2,837.17	5004173
Van Meter Inc.	\$ 5,107.08	E0003657
Vendi Advertising LLC	\$ 8,000.00	E0003605
Voltera Inc.	\$ 6,310.78	5004226
WDLarson Companies LID Inc.	\$ 13,794.14	E0003553
Wesco Home Furnishings Center	\$ 2,753.00	5004284
Western Foundation	\$ 31,548.58	E0003659
Williams Landscaping	\$ 9,160.50	5004228
WIN, LLC	\$ 4,671.92	E0003720
Winona Heating & Ventilating	\$ 66,427.25	E0003661
Wipfli LLP	\$ 21,000.00	5004286
Wisconsin Retirement System	\$ 388,433.82	9000655
Xcel Energy	\$ 3,334.85	5004273
YWCA La Crosse, Inc.	\$ 30,095.39	E0003722
Zakee Pearson	\$ 4,583.33	5004096

**Western Technical College**  
**Capital Projects Report-FY25 Completed Projects**  
**as of 10/31/2024**

Project #	Project Name	Actual Amount Borrowed	Amount Transferred / Revenue Received	Total Revenue for Project	Total Cost of Project	Date Closed
	<b>New Construction, Property, Remodeling &amp; Site Improvements</b>					
C23503	Walk in Cooler/Freezer-Union Market	50,000	56,582.90	106,582.90	106,582.90	09/30/2024
C24425	Tomah Industrial Lab Renovation	-	100,744.78	100,744.78	100,744.78	08/31/2024
C24550	Sparta Geo Well Repair	-	20,086.25	20,086.25	20,086.25	08/31/2024
C24600	Int Technology Ctr-Restroom Doors	-	87,479.33	87,479.33	87,479.33	08/31/2024
C24775	Admin Center-Gym Wall Protection & Volleyball System	-	66,246.68	66,246.68	66,246.68	09/30/2024
C24800	Kumm Ctr-West End Landscaping Upgrades	-	56,238.10	56,238.10	56,238.10	09/30/2024
C24850	Admin Gym-Electric Basketball hoops	-	21,857.09	21,857.09	21,857.09	09/30/2024
C99240	Minor Projects-FY24	50,000.00	38,736.51	88,736.51	88,736.51	08/31/2024
C99245	Exterior Signage-FY24	30,000.00	(29,614.78)	385.22	385.22	08/31/2024
	<b>Total New Construction, Property, Remodeling &amp; Site Impr Completed Projects</b>	<b>80,000.00</b>	<b>9,121.73</b>	<b>89,121.73</b>	<b>89,121.73</b>	
	<b>Equipment &amp; Furnishings</b>					
C23519	Residence Hall Furniture	325,000.00	(13,908.66)	311,091.34	311,091.34	08/31/2024
C99241	Minor Furnishings & Equipment-FY24	50,000.00	(15,348.78)	34,651.22	34,651.22	08/31/2024
C99244	Security Equipment-FY24	20,000.00	(16,713.26)	3,286.74	3,286.74	08/31/2024
	<b>Total Equipment &amp; Furnishings Completed Projects</b>	<b>70,000.00</b>	<b>(32,062.04)</b>	<b>37,937.96</b>	<b>37,937.96</b>	
	<b>Total Completed Projects in FY24 and FY25</b>	<b>337,500.00</b>	<b>174,722.93</b>	<b>512,222.93</b>	<b>512,222.93</b>	

**Western Technical College**  
**Capital Projects Report-Current Projects**  
**As of 10/31/2024**

Project Name	Debt Issue	Actual Amount Borrowed	Amount Transferred	Proposed Transfers	Donations / Other Revenue	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
<b>Land and New Construction</b>										
La Crosse Property Acquisitions/Footprint-FY24	2024A	50,000.00	152,122.94	-	-	-	202,122.94	157,887.35	44,235.59	-
Wanek Ctr of Innovation-Alt #2-Additions-South&North	Donor Funded	-	-	-	832,700.00	-	832,700.00	-	832,700.00	-
Mauston Property-Sale of Land	None	-	-	-	25,000.00	-	25,000.00	-	25,000.00	-
<b>Total Land and New Construction</b>		<b>50,000.00</b>	<b>152,122.94</b>	<b>-</b>	<b>857,700.00</b>	<b>-</b>	<b>1,059,822.94</b>	<b>157,887.35</b>	<b>901,935.59</b>	<b>-</b>
<b>Remodeling &amp; Site Improvements</b>										
Electric Vehicle Charging Station-Viroqua	2023A	70,000.00	-	-	-	-	70,000.00	65,191.88	4,808.12	-
Learning Commons-Transom Windows	2023A	240,000.00	-	(19,411.53)	-	-	220,588.47	220,588.47	-	-
Dust Collection System-ITC	2024A	450,000.00	-	-	-	-	450,000.00	392,400.50	57,599.50	-
La Crosse Medical Health Science Ctr-Phase 2	2023B	215,000.00	-	-	-	-	215,000.00	167,988.47	47,011.53	-
Sparta-Additional Parking (20 spaces)	2024B-Reserve	-	100,000.00	-	-	-	100,000.00	83,648.45	16,351.55	-
6th Street Stone Replacement	None-Trf	-	25,000.00	(15,519.34)	-	-	9,480.66	9,480.66	-	-
Coleman Remodel	2024B-Reserve	-	300,000.00	-	-	-	300,000.00	186,194.68	113,805.32	-
Wanek Center of Innovation-Elevator-North End	2024A&2024B	200,000.00	-	-	-	20,000.00	220,000.00	-	220,000.00	-
Wanek Center of Innovation-HVAC	2024A&B&Donor Fur	500,000.00	108,000.00	-	77,372.00	57,128.00	742,500.00	-	742,500.00	-
Wanek Center of Innovation-Restrooms	2024A	295,000.00	(108,000.00)	-	-	-	187,000.00	-	187,000.00	-
Wanek Ctr of Innovation-Base Bid-Interior Renovations	Donor Funded	-	-	-	2,159,366.00	-	2,159,366.00	1,610.00	2,157,756.00	-
Wanek Ctr of Innovation-Alt #1-Exterior Upgrades	Donor Funded	-	-	-	466,400.00	-	466,400.00	-	466,400.00	-
Wanek Ctr of Innovation-Alt #3-Roofing (South&North T	Donor Funded	-	-	-	482,900.00	-	482,900.00	-	482,900.00	-
Wanek Ctr of Innovation-Alt 7A-Exterior Bldg Signage &	Donor Funded	-	-	-	158,400.00	-	158,400.00	-	158,400.00	-
Business Educ Center-Alt 7B-Monument Sign (LaCross	Donor Funded	-	-	-	55,330.00	-	55,330.00	-	55,330.00	-
Wanek Ctr of Innovation-Alt 7C-Monument Sign (Badge	Donor Funded	-	-	-	57,970.00	-	57,970.00	-	57,970.00	-
Wanek Ctr of Innovation-Alt 7D-Interior Signage	Donor Funded	-	-	-	126,500.00	-	126,500.00	-	126,500.00	-
Wanek Ctr of Innovation-Alt B1-Addl Electrical Panel Re	2024B	-	-	-	-	75,900.00	75,900.00	-	75,900.00	-
Wanek Ctr of Innovation-Alt-HVAC Controls (not part of	2024B	-	-	-	-	83,600.00	83,600.00	-	83,600.00	-
Wanek Ctr of Innovation-Alt #4-BIS Suite Renovations	2024B	-	-	-	-	58,960.00	58,960.00	-	58,960.00	-
Wanek Ctr of Innovation-A&E Fees	Donor&2024B	-	-	-	321,646.00	209,412.00	531,058.00	434,943.37	96,114.63	-
Regional Campus Parking Lot Upgrades	2024B	-	(2,113.99)	-	-	45,000.00	42,886.01	42,886.01	-	-
Student Success Center-Summer 2025	TBD	-	-	-	-	1,500,000.00	1,500,000.00	-	1,500,000.00	-
Automotive Technology Ctr Remodel	TBD	-	-	-	-	1,500,000.00	1,500,000.00	5,000.00	1,495,000.00	-
Wellness Center-Studio Flooring	Trf-Wellness Ctr	-	-	-	30,000.00	-	30,000.00	-	35,688.06	(5,688.06)
Dental Simulation Lab	2024B&Donation	-	-	-	126,455.00	200,000.00	326,455.00	19,287.20	307,167.80	-
Graphics-Collegewide	2024A	25,000.00	-	-	-	-	25,000.00	14,684.19	10,315.81	-
Minor Projects-FY25	2024B	-	11,000.00	-	-	50,000.00	61,000.00	4,991.71	56,008.29	-
Exterior Signage-FY25	2024A	30,000.00	-	-	-	-	30,000.00	-	30,000.00	-
Project Closing Account-Remodeling & Site Improvmnts	N/A	-	554,634.83	34,930.87	-	-	589,565.70	-	-	589,565.70
<b>Total Remodeling &amp; Site Improvements</b>		<b>2,025,000.00</b>	<b>988,520.84</b>	<b>-</b>	<b>4,062,339.00</b>	<b>3,800,000.00</b>	<b>10,875,859.84</b>	<b>1,648,895.59</b>	<b>8,643,086.61</b>	<b>583,877.64</b>

**Western Technical College**  
**Capital Projects Report-Current Projects**  
**As of 10/31/2024**

Project Name	Debt Issue	Actual Amount Borrowed	Amount Transferred	Proposed Transfers	Donations / Other Revenue	Future Borrowings	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	(Over) / Under
<b>Equipment Projects</b>										
<b>Tomah Industrial Lab-Equipment</b>										
5843-Furnishings	2023C	-	23,000.00	-	-	-	23,000.00	-	23,000.00	-
5845-Instructional Equipment	2023C	55,000.00	205,000.00	-	-	-	260,000.00	203,626.19	56,373.81	-
5844-Graphics	2023C	-	3,000.00	-	-	-	3,000.00	-	3,000.00	-
<b>Total Tomah Industrial Lab-Equipment</b>		<b>55,000.00</b>	<b>231,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>286,000.00</b>	<b>203,626.19</b>	<b>82,373.81</b>	<b>-</b>
<b>Coleman Project-Equipment and Furnishings</b>										
5842-IT Equipment	2024B-Reserve	-	50,000.00	-	-	-	50,000.00	25,150.16	24,849.84	-
5843-Furnishings	2024B-Reserve	-	60,000.00	-	-	-	60,000.00	59,710.73	4,344.60	(4,055.33)
<b>Total Coleman Project-Equipment and Furnishings</b>		<b>-</b>	<b>110,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>110,000.00</b>	<b>84,860.89</b>	<b>29,194.44</b>	<b>(4,055.33)</b>
<b>Wanek Ctr of Innovation-IT Equip/Furnishings/Graphics</b>										
5842-IT Equip/5843-Furnishings/5844-Graphics	2024A	700,000.00	-	-	-	-	700,000.00	333.00	699,667.00	-
<b>Total Wanek Ctr of Innovation-IT Equip/Furnishings/Graphics</b>		<b>700,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700,000.00</b>	<b>333.00</b>	<b>700,000.00</b>	<b>-</b>
<b>Wanek Ctr of Innovation-Instructional Equipment</b>										
5845-Instructional Equipment	2024A&B&Donor	190,000.00	-	-	1,016,496.00	1,060,000.00	2,266,496.00	34,910.54	2,231,585.46	-
<b>Total Wanek Ctr of Innovation-Instructional Equipment</b>		<b>190,000.00</b>	<b>-</b>	<b>-</b>	<b>1,016,496.00</b>	<b>1,060,000.00</b>	<b>2,266,496.00</b>	<b>34,910.54</b>	<b>2,231,585.46</b>	<b>-</b>
<b>Campus Benches</b>										
5844-Non-Instructional Equipmemnt	None-Trf	-	26,000.00	-	-	-	26,000.00	-	27,396.35	(1,396.35)
<b>Total Campus Benches</b>		<b>-</b>	<b>26,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,000.00</b>	<b>-</b>	<b>27,396.35</b>	<b>(1,396.35)</b>
<b>Admin Ctr 1st Floor Redesign</b>										
5843-Furnishings	None-Trf	-	25,000.00	-	-	-	25,000.00	-	25,000.00	-
<b>Total Admin Ctr 1st Floor Redesign</b>		<b>-</b>	<b>25,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000.00</b>	<b>-</b>	<b>25,000.00</b>	<b>-</b>
<b>Minor Furnishings &amp; Equipment-FY25</b>										
5842-IT Equipment	2024A	10,000.00	-	-	-	-	10,000.00	-	10,000.00	-
5843-Furnishings	2024A	40,000.00	-	-	-	-	40,000.00	472.74	39,527.26	-
5844-Non-Instructional Equipment	Trf	-	7,000.00	-	-	-	7,000.00	6,913.00	87.00	-
<b>Total Minor Furnishings &amp; Equipment-FY25</b>		<b>50,000.00</b>	<b>7,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>57,000.00</b>	<b>7,385.74</b>	<b>49,614.26</b>	<b>-</b>
<b>Security Equipment-FY25</b>										
5842-IT Equipment (Cameras)	2024A	20,000.00	-	-	-	-	20,000.00	-	20,000.00	-
<b>Total Security Equipment-FY25</b>		<b>20,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000.00</b>	<b>-</b>	<b>20,000.00</b>	<b>-</b>
<b>Project Closing Account-Equipment</b>										
5842-IT Equipment	N/A	-	223,885.33	-	-	-	223,885.33	-	-	223,885.33
5843-Furnishings	N/A	-	10,081.55	-	-	-	10,081.55	-	-	10,081.55
5844-Non-Instructional Equip/Graphic Design		-	80,295.45	-	-	-	80,295.45	-	-	80,295.45
<b>Total Project Closing Account-Equipment</b>		<b>-</b>	<b>314,262.33</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>314,262.33</b>	<b>-</b>	<b>-</b>	<b>314,262.33</b>
<b>Total Equipment Projects</b>		<b>1,015,000.00</b>	<b>713,262.33</b>	<b>-</b>	<b>1,016,496.00</b>	<b>1,060,000.00</b>	<b>3,804,758.33</b>	<b>331,116.36</b>	<b>3,164,997.82</b>	<b>308,810.65</b>
<b>Total All Current Projects</b>		<b>3,090,000.00</b>	<b>1,853,906.11</b>	<b>-</b>	<b>5,936,535.00</b>	<b>4,860,000.00</b>	<b>15,740,441.11</b>	<b>2,137,899.30</b>	<b>12,710,020.02</b>	<b>892,688.29</b>



**Western Technical College**  
**General Fund/Special Revenue Funds**  
**For the Three Months Ending September 30, 2024**

	<b>Budget</b>	<b>Encumbrances</b>	<b>Current Month</b>	<b>YTD</b>	<b>% of YTD</b>
	<b>2025</b>	<b>2025</b>	<b>September</b>	<b>2025</b>	<b>to Budget</b>
<b>Revenue</b>					
Local Taxes	12,510,658		(30,000)	(29,286)	(0.23%)
State Sources	25,654,020		1,206,903	3,513,117	13.69%
Program Fees	11,392,800		(104,250)	6,828,162	59.93%
Material Fees	461,400		(7,711)	255,640	55.41%
Other Student Fees	984,220		82,318	464,660	47.21%
Institutional Sources	6,387,350		496,886	1,307,115	20.46%
Federal Sources	2,302,016		137,926	254,442	11.05%
<b>Total Revenues</b>	<b>59,692,464</b>		<b>1,782,072</b>	<b>12,593,850</b>	<b>21.10%</b>
<b>Expenditures</b>					
Salaries	37,046,207		2,996,394	8,833,736	23.85%
Benefits	12,136,755		939,744	2,792,999	23.01%
Current Expenses	13,442,916	701,063	1,190,859	3,681,942	27.39%
<b>Total Expenditures</b>	<b>62,625,878</b>	<b>701,063</b>	<b>5,126,997</b>	<b>15,308,677</b>	<b>24.44%</b>
<b>Net Revenue (Expenditures)</b>	<b>(2,933,414)</b>	<b>(701,063)</b>	<b>(3,344,925)</b>	<b>(2,714,827)</b>	



**Western Technical College**  
**General Fund/Special Revenue Funds**  
**For the Four Months Ending October 31, 2024**

	<b>Budget 2025</b>	<b>Encumbrances 2025</b>	<b>Current Month October</b>	<b>YTD 2025</b>	<b>% of YTD to Budget</b>
<b>Revenue</b>					
Local Taxes	12,510,658		1,867	(27,419)	(0.22%)
State Sources	25,654,020		1,243,242	4,756,359	18.54%
Program Fees	11,392,800		(60,370)	6,767,792	59.40%
Material Fees	461,400		(3,805)	251,835	54.58%
Other Student Fees	984,220		56,279	523,159	53.15%
Institutional Sources	6,387,350		481,477	1,792,429	28.06%
Federal Sources	2,302,016		164,130	418,572	18.18%
<b>Total Revenues</b>	<b>59,692,464</b>		<b>1,882,820</b>	<b>14,482,727</b>	<b>24.26%</b>
<b>Expenditures</b>					
Salaries	37,046,207		3,089,198	11,922,934	32.18%
Benefits	12,136,755		954,147	3,747,146	30.87%
Current Expenses	13,442,916	523,857	1,194,589	4,713,982	35.07%
<b>Total Expenditures</b>	<b>62,625,878</b>	<b>523,857</b>	<b>5,237,934</b>	<b>20,384,062</b>	<b>32.55%</b>
<b>Net Revenue (Expenditures)</b>	<b>(2,933,414)</b>	<b>(523,857)</b>	<b>(3,355,114)</b>	<b>(5,901,335)</b>	



**Western Technical College**  
**Department Summary Report**  
 For the Three Months Ending September 30, 2024

Department	Budget	Encumbrances	Actual	Balance	% Used
<b><u>District Board/President</u></b>					
100 - District Board - Stanford, Roger	\$69,900.00		\$36,959.04	\$32,940.96	52.87%
150 - President - Stanford, Roger	690,319.00		178,107.65	512,211.35	25.80%
170 - Foundation and Alumni - Schreiner, Jacquelyn	546,831.00		125,897.96	420,933.04	23.02%
273 - Institutional Effectiveness - Dryden, Tracy	510,891.00		128,459.93	382,431.07	25.14%
275 - Institutional Research - Shane, Brianne	416,990.00		88,373.04	328,616.96	21.19%
430 - Grants Administration - Wallace, Liz	358,914.00		88,380.77	270,533.23	24.62%
<b>Total District Board/President</b>	<b>2,593,845.00</b>	<b>0.00</b>	<b>646,178.39</b>	<b>1,947,666.61</b>	<b>24.91%</b>
<b><u>Academic Affairs</u></b>					
200 - Academics - Hopkins, Rebecca	412,721.00		84,692.00	328,029.00	20.52%
210 - Business Division - Pearson, Zakee	3,026,175.00		686,446.02	2,339,728.98	22.68%
220 - Integrated Technologies Division - Gamer, Josh	5,914,310.00	19,955.82	1,390,618.51	4,503,735.67	23.85%
228 - BIS Academics (Apprenticeship) - Martin, Angie	469,324.00		106,131.08	363,192.92	22.61%
240 - Health and Public Safety Division - Dean, Kevin	1,056,138.00		219,862.65	836,275.35	20.82%
241 - Nursing - Miller, Chaudette	2,717,467.00		646,058.55	2,071,408.45	23.77%
242 - Allied Health - Jobe, Dean	1,473,938.00		374,295.72	1,099,642.28	25.39%
243 - Public Safety Services - Dean, Kevin	1,943,033.00		485,960.92	1,457,072.08	25.01%
244 - Health Education - Jimenez, Juan	1,973,462.00		454,990.13	1,518,471.87	23.06%
250 - General Studies - Hopkins, Rebecca	3,612,393.00		834,284.67	2,778,108.33	23.10%
270 - Academic Excellence, Educ & Human Srv - Cooksey, Nicole	1,709,304.00		360,031.72	1,349,272.28	21.06%
<b>Total Academic Affairs</b>	<b>24,308,265.00</b>	<b>19,955.82</b>	<b>5,643,371.97</b>	<b>18,644,937.21</b>	<b>23.30%</b>
<b><u>Student Services and Engagement</u></b>					
279 - Regional Learning Centers-Operations - Hether, Deb	763,095.00		185,367.82	577,727.18	24.29%
300 - Student Development and Success - Thornton, Amy	256,440.00		57,243.44	199,196.56	22.32%
310 - Learner Support and Transition - Church-Hoffman, Mandy	3,899,487.00		911,059.07	2,988,427.93	23.36%
314 - Enrollment Services - Hether, Deb	377,788.00		81,452.20	296,335.80	21.56%
317 - College Connections - Kiel, Mac	395,583.00	48.77	108,606.24	286,977.99	27.47%
331 - Counseling and Disability Services - BrandauHynek, Ann	608,936.00		133,480.95	475,455.05	21.92%
334 - College Advising - McCann, Micahmarie	907,986.00		206,131.23	701,854.77	22.70%
335 - Career Services - Janssen, Grace	320,380.00		70,082.37	250,297.63	21.87%
336 - Veteran Services - Helgeson, Jackie	295,530.00		74,479.52	221,050.48	25.20%
341 - Campus Community Safety - Schuster, Chris	555,177.00		130,566.05	424,610.95	23.52%
351 - K-12 Partnerships - Mezera, Isaac	210,847.00		47,325.92	163,521.08	22.45%
352 - Financial Aid - Grandall, Jerolyn	560,654.00		138,175.57	422,478.43	24.65%
355 - Registrar/SIS - Thomas, Lyndsey	519,636.00		139,680.14	379,955.86	26.88%
410 - Marketing, Communications & Legislative Adv - Lemon, Julie	1,601,333.00	331,675.53	270,314.52	999,342.95	37.59%
440 - Outreach & Admissions - Locy, Caitlin	811,505.00		218,170.80	593,334.20	26.88%
445 - Student Life, Equity and Engagement - Reyburn, Kari	692,340.00		139,345.78	552,994.22	20.13%
<b>Total Student Services and Engagement</b>	<b>12,776,717.00</b>	<b>331,724.30</b>	<b>2,911,481.62</b>	<b>9,533,511.08</b>	<b>25.38%</b>



**Western Technical College**  
**Department Summary Report**  
 For the Three Months Ending September 30, 2024

Department	Budget	Encumbrances	Actual	Balance	% Used
<b><u>Finance and Operations</u></b>					
280 - Business and Industry Services - Martin, Angie	5,972,366.00	12,000.00	1,300,478.04	4,659,887.96	21.98%
500 - Finance and Operations Admin - Hackbarth, Wade	400,153.00		85,248.43	314,904.57	21.30%
502 - Lunda Center - Murphy, Dan	308,304.00		80,642.88	227,661.12	26.16%
504 - Sustainability-Development - Meehan, Casey	150,821.00		36,246.37	114,574.63	24.03%
510 - Business Services - Spry, Mitch	354,302.00		100,620.33	253,681.67	28.40%
515 - Cashier's Office - Drazkowski, Lisa	512,553.00		104,608.08	407,944.92	20.41%
520 - Information Services - Pierce, Joan	2,843,081.00	56,623.49	630,346.97	2,156,110.54	24.16%
530 - Human Resources - Heath, John	1,079,563.00		250,449.84	829,113.16	23.20%
535 - Professional Development - Kettner-Sieber, Jackie	290,611.00		54,062.12	236,548.88	18.60%
536 - Wellness Program - Monroe, Ryan	44,254.00		10,127.89	34,126.11	22.89%
540 - Physical Plant - McCurdy, Gene	836,062.00	26,231.60	247,493.29	562,337.11	32.74%
541 - Facilities Operations - McCurdy, Gene	1,997,273.00	33,085.79	363,801.14	1,600,386.07	19.87%
545 - Custodial Services - Dahl, Julie	2,212,420.00	54,447.00	481,798.18	1,676,174.82	24.24%
550 - Controller - Heit, Christina	1,395,457.00	34,300.00	614,634.25	746,522.75	46.50%
<b>Total Finance and Operations</b>	<b>18,397,220.00</b>	<b>216,687.88</b>	<b>4,360,557.81</b>	<b>13,819,974.31</b>	<b>24.88%</b>
<b><u>Budget Freezes and Other Expenses</u></b>					
551 - Budget Freezes - Heit, Christina	(357,755.00)			(357,755.00)	0.00%
552 - Reserve Fund Balance - Hackbarth, Wade	839,510.00	0.00	123,493.55	716,016.45	14.71%
<b>Total Budget Freezes and Other Expenses</b>	<b>481,755.00</b>	<b>0.00</b>	<b>123,493.55</b>	<b>358,261.45</b>	<b>25.63%</b>
<b><u>Federal Grants</u></b>					
700 - Federal Grants - Various	3,007,683.00	96,909.25	638,806.83	2,271,966.92	24.46%
<b>Total Federal Grants</b>	<b>3,007,683.00</b>	<b>96,909.25</b>	<b>638,806.83</b>	<b>2,271,966.92</b>	<b>24.46%</b>
<b><u>State and Private Grants</u></b>					
800-999 - State and Private Grants - Various	1,060,393.00	35,785.68	283,723.45	740,883.87	30.13%
<b>Total State and Private Grants</b>	<b>1,060,393.00</b>	<b>35,785.68</b>	<b>283,723.45</b>	<b>740,883.87</b>	<b>30.13%</b>
<b>Total</b>	<b>62,625,878.00</b>	<b>701,062.93</b>	<b>14,607,613.62</b>	<b>47,317,201.45</b>	<b>24.44%</b>





**Western Technical College**  
**Department Summary Report**  
 For the Four Months Ending October 31, 2024

Department	Budget	Encumbrances	Actual	Balance	% Used
<b><u>District Board/President</u></b>					
100 - District Board - Stanford, Roger	\$69,900.00		\$41,666.72	\$28,233.28	59.61%
150 - President - Stanford, Roger	690,319.00		237,350.45	452,968.55	34.38%
170 - Foundation and Alumni - Schreiner, Jacquelyn	546,831.00		175,220.30	371,610.70	32.04%
273 - Institutional Effectiveness - Dryden, Tracy	510,891.00		169,244.02	341,646.98	33.13%
275 - Institutional Research - Shane, Brianne	416,990.00		114,947.43	302,042.57	27.57%
430 - Grants Administration - Wallace, Liz	358,914.00		110,868.95	248,045.05	30.89%
<b>Total District Board/President</b>	<b>2,593,845.00</b>	<b>0.00</b>	<b>849,297.87</b>	<b>1,744,547.13</b>	<b>32.74%</b>
<b><u>Academic Affairs</u></b>					
200 - Academics - Hopkins, Rebecca	412,721.00		114,347.33	298,373.67	27.71%
210 - Business Division - Pearson, Zakee	3,026,175.00		935,181.98	2,090,993.02	30.90%
220 - Integrated Technologies Division - Gamer, Josh	5,914,310.00	7,696.00	1,898,064.31	4,008,549.69	32.22%
228 - BIS Academics (Apprenticeship) - Martin, Angie	469,324.00		147,833.15	321,490.85	31.50%
240 - Health and Public Safety Division - Dean, Kevin	1,056,138.00		293,401.16	762,736.84	27.78%
241 - Nursing - Miller, Chaudette	2,717,467.00		873,813.97	1,843,653.03	32.16%
242 - Allied Health - Jobe, Dean	1,473,938.00		525,355.46	948,582.54	35.64%
243 - Public Safety Services - Dean, Kevin	1,943,033.00		641,664.86	1,301,368.14	33.02%
244 - Health Education - Jimenez, Juan	1,973,462.00		603,118.02	1,370,343.98	30.56%
250 - General Studies - Hopkins, Rebecca	3,612,393.00		1,127,964.12	2,484,428.88	31.22%
270 - Academic Excellence, Educ & Human Srv - Cooksey, Nicole	1,709,304.00		489,834.29	1,219,469.71	28.66%
<b>Total Academic Affairs</b>	<b>24,308,265.00</b>	<b>7,696.00</b>	<b>7,650,578.65</b>	<b>16,649,990.35</b>	<b>31.50%</b>
<b><u>Student Services and Engagement</u></b>					
279 - Regional Learning Centers-Operations - Hether, Deb	763,095.00		249,412.94	513,682.06	32.68%
300 - Student Development and Success - Thornton, Amy	256,440.00		76,910.66	179,529.34	29.99%
310 - Learner Support and Transition - Church-Hoffman, Mandy	3,899,487.00		1,236,105.17	2,663,381.83	31.70%
314 - Enrollment Services - Hether, Deb	377,788.00		108,386.88	269,401.12	28.69%
317 - College Connections - Kiel, Mac	395,583.00	48.77	140,597.64	254,936.59	35.55%
331 - Counseling and Disability Services - BrandauHynek, Ann	608,936.00		180,462.81	428,473.19	29.64%
334 - College Advising - McCann, Micahmarie	907,986.00		277,488.94	630,497.06	30.56%
335 - Career Services - Janssen, Grace	320,380.00		99,351.35	221,028.65	31.01%
336 - Veteran Services - Helgeson, Jackie	295,530.00		99,531.21	195,998.79	33.68%
341 - Campus Community Safety - Schuster, Chris	555,177.00		183,725.77	371,451.23	33.09%
351 - K-12 Partnerships - Mezera, Isaac	210,847.00		61,268.45	149,578.55	29.06%
352 - Financial Aid - Grandall, Jerolyn	560,654.00		181,702.30	378,951.70	32.41%
355 - Registrar/SIS - Thomas, Lyndsey	519,636.00		183,036.32	336,599.68	35.22%
410 - Marketing, Communications & Legislative Adv - Lemon, Julie	1,601,333.00	323,675.53	347,418.09	930,239.38	41.91%
440 - Outreach & Admissions - Locy, Caitlin	811,505.00		291,089.21	520,415.79	35.87%
445 - Student Life, Equity and Engagement - Reyburn, Kari	692,340.00		206,208.35	486,131.65	29.78%
<b>Total Student Services and Engagement</b>	<b>12,776,717.00</b>	<b>323,724.30</b>	<b>3,922,696.09</b>	<b>8,530,296.61</b>	<b>33.24%</b>



**Western Technical College**  
**Department Summary Report**  
 For the Four Months Ending October 31, 2024

Department	Budget	Encumbrances	Actual	Balance	% Used
<b><u>Finance and Operations</u></b>					
280 - Business and Industry Services - Martin, Angie	5,972,366.00	2,224.28	1,794,473.66	4,175,668.06	30.08%
500 - Finance and Operations Admin - Hackbarth, Wade	400,153.00		114,006.70	286,146.30	28.49%
502 - Lunda Center - Murphy, Dan	308,304.00		105,055.02	203,248.98	34.08%
504 - Sustainability-Development - Meehan, Casey	150,821.00		50,941.75	99,879.25	33.78%
510 - Business Services - Spry, Mitch	354,302.00		128,817.34	225,484.66	36.36%
515 - Cashier's Office - Draskowski, Lisa	512,553.00		189,518.60	323,034.40	36.98%
520 - Information Services - Pierce, Joan	2,843,081.00	48,400.64	862,450.86	1,932,229.50	32.04%
530 - Human Resources - Heath, John	1,079,563.00		335,843.63	743,719.37	31.11%
535 - Professional Development - Kettner-Sieber, Jackie	290,611.00		71,589.67	219,021.33	24.63%
536 - Wellness Program - Monroe, Ryan	44,254.00		13,742.41	30,511.59	31.05%
540 - Physical Plant - McCurdy, Gene	836,062.00	4,320.00	323,567.93	508,174.07	39.22%
541 - Facilities Operations - McCurdy, Gene	1,997,273.00	16,934.54	444,741.12	1,535,597.34	23.12%
545 - Custodial Services - Dahl, Julie	2,212,420.00	54,447.00	714,915.11	1,443,057.89	34.77%
550 - Controller - Heit, Christina	1,395,457.00	13,300.00	681,501.34	700,655.66	49.79%
<b>Total Finance and Operations</b>	<b>18,397,220.00</b>	<b>139,626.46</b>	<b>5,831,165.14</b>	<b>12,426,428.40</b>	<b>32.45%</b>
<b><u>Budget Freezes and Other Expenses</u></b>					
551 - Budget Freezes - Heit, Christina	(357,755.00)			(357,755.00)	0.00%
552 - Reserve Fund Balance - Hackbarth, Wade	839,510.00	0.00	223,593.17	615,916.83	26.63%
<b>Total Budget Freezes and Other Expenses</b>	<b>481,755.00</b>	<b>0.00</b>	<b>223,593.17</b>	<b>258,161.83</b>	<b>46.41%</b>
<b><u>Federal Grants</u></b>					
700 - Federal Grants - Various	3,007,683.00	16,024.65	1,017,133.56	1,974,524.79	34.35%
<b>Total Federal Grants</b>	<b>3,007,683.00</b>	<b>16,024.65</b>	<b>1,017,133.56</b>	<b>1,974,524.79</b>	<b>34.35%</b>
<b><u>State and Private Grants</u></b>					
800-999 - State and Private Grants - Various	1,060,393.00	36,786.03	365,741.68	657,865.29	37.96%
<b>Total State and Private Grants</b>	<b>1,060,393.00</b>	<b>36,786.03</b>	<b>365,741.68</b>	<b>657,865.29</b>	<b>37.96%</b>
<b>Total</b>	<b>62,625,878.00</b>	<b>523,857.44</b>	<b>19,860,206.16</b>	<b>42,241,814.40</b>	<b>32.55%</b>



**Western Technical College**  
**Enterprise Fund Board Report**  
 For the Three Months Ending September 30, 2024

	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	YTD Prior Yr 2024	Fiscal Yr-YTD 2025	Budget 2025
<b>ENTERPRISE TOTAL</b>						
<b>Total Revenue</b>	<b>\$4,467,891</b>	<b>\$3,893,838</b>	<b>\$2,815,172</b>	<b>\$657,784</b>	<b>\$661,625</b>	<b>\$2,605,460</b>
<b>Expenses</b>						
Salaries	\$911,467	\$1,002,612	\$976,995	\$223,471	\$242,250	\$983,784
Fringe Benefits	\$310,324	\$302,823	\$284,154	\$68,054	\$70,035	\$297,940
Cost of Goods Sold	\$1,519,491	\$1,659,516	\$541,440	\$104,847	\$120,630	\$541,000
Depreciation and Interest Expense	\$970,850	\$930,096	\$897,479	\$231,288	\$225,596	\$884,100
All Other Expenses	\$351,664	\$436,509	\$386,422	\$65,732	\$67,818	\$423,462
<b>Total Expenses</b>	<b>\$4,063,795</b>	<b>\$4,331,556</b>	<b>\$3,086,490</b>	<b>\$693,392</b>	<b>\$726,329</b>	<b>\$3,130,286</b>
<b>Enterprise Profit/(Loss)</b>	<b>\$404,097</b>	<b>(\$437,718)</b>	<b>(\$271,318)</b>	<b>(\$35,608)</b>	<b>(\$64,704)</b>	<b>(\$524,826)</b>

**CAMPUS SHOP**

<b>Revenue</b>						
Book Sales	\$1,081,518	\$924,920	\$0	\$0	\$0	\$0
Supply Sales	\$233,977	\$206,559	\$86,462	\$20,934	\$25,261	\$100,000
Commission Revenue	\$0	\$2,000	\$72,823	\$32,566	\$24,219	\$75,000
Other Revenue	\$3,177	\$70,452	\$155,927	\$37,970	\$35,689	\$60,000
Emergency Relief Funds-Institutional	\$654,242	\$126,521	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$1,972,914</b>	<b>\$1,330,452</b>	<b>\$315,212</b>	<b>\$91,470</b>	<b>\$85,169</b>	<b>\$235,000</b>
<b>Expenses</b>						
Salaries	\$200,398	\$181,354	\$114,062	\$27,565	\$31,508	\$111,188
Fringe Benefits	\$64,970	\$54,968	\$34,105	\$8,304	\$9,058	\$34,900
Cost of Goods Sold	\$1,133,019	\$1,184,308	\$59,333	\$22,781	\$31,475	\$65,000
Depreciation Expense	\$10,031	\$5,015	\$0	\$0	\$0	\$0
Other Expenses	\$54,333	\$66,560	\$8,944	\$973	\$1,371	\$23,912
<b>Total Expenses</b>	<b>\$1,462,751</b>	<b>\$1,492,205</b>	<b>\$216,444</b>	<b>\$59,623</b>	<b>\$73,412</b>	<b>\$235,000</b>
<b>Profit/(Loss)</b>	<b>\$510,163</b>	<b>(\$161,753)</b>	<b>\$98,768</b>	<b>\$31,847</b>	<b>\$11,757</b>	<b>\$0</b>



**Western Technical College**  
**Enterprise Fund Board Report**  
 For the Three Months Ending September 30, 2024

	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	YTD Prior Yr 2024	Fiscal Yr-YTD 2025	Budget 2025
<b>UNION MARKET</b>						
<b>Revenue</b>						
Union Market Sales	\$286,185	\$371,576	\$420,711	\$83,181	\$87,982	\$376,000
Meal Plan-Residence Hall Sales	\$181,451	\$226,764	\$216,688	\$27,352	\$32,458	\$200,000
Catering Revenue	\$124,631	\$222,434	\$219,772	\$44,903	\$52,262	\$200,000
Other Revenue	\$2,315	\$1,419	\$0	\$0	\$187	\$2,000
Emergency Relief Funds-Institutional	\$349,715	\$57,266	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$944,297</b>	<b>\$879,459</b>	<b>\$857,171</b>	<b>\$155,436</b>	<b>\$172,889</b>	<b>\$778,000</b>
<b>Expenses</b>						
Salaries	\$515,374	\$606,844	\$627,827	\$136,020	\$153,071	\$632,644
Fringe Benefits	\$166,200	\$177,261	\$178,163	\$42,397	\$42,521	\$186,947
Cost of Goods Sold	\$339,096	\$416,668	\$444,152	\$74,240	\$79,270	\$435,000
Depreciation Expense	\$2,759	\$2,759	\$2,759	\$699	\$600	\$2,400
Other Expenses	\$64,116	\$85,185	\$90,228	\$9,922	\$8,809	\$84,000
<b>Total Expenses</b>	<b>\$1,087,545</b>	<b>\$1,288,717</b>	<b>\$1,343,129</b>	<b>\$263,278</b>	<b>\$284,271</b>	<b>\$1,340,991</b>
<b>Profit/(Loss)</b>	<b>(\$143,248)</b>	<b>(\$409,258)</b>	<b>(\$485,958)</b>	<b>(\$107,842)</b>	<b>(\$111,382)</b>	<b>(\$562,991)</b>

**DAY CARE CENTER**

**Revenue**

Facilities Rental Income	\$47,807	\$47,807	\$47,807	\$11,952	\$11,952	\$50,200
Other Revenue	\$474	\$7,640	\$14,333	\$3,266	\$4,209	\$5,000
<b>Total Revenue</b>	<b>\$48,281</b>	<b>\$55,447</b>	<b>\$62,140</b>	<b>\$15,218</b>	<b>\$16,161</b>	<b>\$55,200</b>

**Expenses**

Other Expenses	\$30,865	\$17,391	\$18,620	\$4,968	\$3,364	\$30,200
<b>Total Expenses</b>	<b>\$30,865</b>	<b>\$17,391</b>	<b>\$18,620</b>	<b>\$4,968</b>	<b>\$3,364</b>	<b>\$30,200</b>
<b>Profit/(Loss)</b>	<b>\$17,416</b>	<b>\$38,056</b>	<b>\$43,520</b>	<b>\$10,250</b>	<b>\$12,797</b>	<b>\$25,000</b>

**Western Technical College**  
**Enterprise Fund Board Report**  
For the Three Months Ending September 30, 2024

	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	YTD Prior Yr 2024	Fiscal Yr-YTD 2025	Budget 2025
<b>WELLNESS CENTER</b>						
<b>Revenue</b>						
Memberships Fees	\$12,902	\$11,869	\$11,205	\$3,222	\$1,179	\$6,000
Student Govt Support	\$158,700	\$163,641	\$165,364	\$41,340	\$43,971	\$175,885
Other Revenue	\$12,877	\$9,156	\$14,936	\$3,974	\$2,837	\$8,500
Emergency Relief Funds-Institutional	\$12,653	\$1,967	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$197,132</b>	<b>\$186,633</b>	<b>\$191,505</b>	<b>\$48,536</b>	<b>\$47,987</b>	<b>\$190,385</b>
<b>Expenses</b>						
Salaries	\$106,099	\$98,471	\$106,542	\$27,918	\$25,098	\$100,938
Fringe Benefits	\$45,064	\$36,407	\$33,147	\$8,373	\$8,022	\$33,347
Depreciation Expense	\$3,975	\$4,378	\$4,351	\$675	\$1,026	\$4,100
Other Expenses	\$22,182	\$25,059	\$46,431	\$4,482	\$5,420	\$23,700
<b>Total Expenses</b>	<b>\$177,319</b>	<b>\$164,315</b>	<b>\$190,471</b>	<b>\$41,448</b>	<b>\$39,566</b>	<b>\$162,085</b>
<b>Profit/(Loss)</b>	<b>\$19,812</b>	<b>\$22,318</b>	<b>\$1,034</b>	<b>\$7,088</b>	<b>\$8,421</b>	<b>\$28,300</b>

**PC RESALE**

<b>Revenue</b>						
Resale Receipts	\$152,459	\$174,145	\$115,873	\$29,850	\$23,101	\$125,000
Emergency Relief Funds-Institutional	\$526	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$152,985</b>	<b>\$174,145</b>	<b>\$115,873</b>	<b>\$29,850</b>	<b>\$23,101</b>	<b>\$125,000</b>
<b>Expenses</b>						
Salaries	\$37,286	\$36,424	\$38,355	\$9,589	\$9,777	\$39,257
Fringe Benefits	\$17,971	\$11,828	\$12,313	\$3,045	\$3,216	\$13,026
Cost of Goods Sold	\$47,376	\$58,540	\$37,955	\$7,826	\$9,885	\$41,000
Other Expenses	\$7,673	\$29,583	\$20,671	\$4,426	\$3,210	\$24,050
<b>Total Expenses</b>	<b>\$110,307</b>	<b>\$136,375</b>	<b>\$109,294</b>	<b>\$24,886</b>	<b>\$26,088</b>	<b>\$117,333</b>
<b>Profit/(Loss)</b>	<b>\$42,679</b>	<b>\$37,770</b>	<b>\$6,579</b>	<b>\$4,964</b>	<b>(\$2,987)</b>	<b>\$7,667</b>

**VENDING**

<b>Revenue</b>						
Commissions	\$10,604	\$18,735	\$16,416	\$305	\$1,084	\$15,000
Other Revenue	\$351	\$4,921	\$7,446	\$1,827	\$1,883	\$2,000
Emergency Relief Funds-Institutional	\$14,174	\$2,633	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$25,129</b>	<b>\$26,289</b>	<b>\$23,862</b>	<b>\$2,132</b>	<b>\$2,967</b>	<b>\$17,000</b>
<b>Expenses</b>						
Vending Expenses	\$26,465	\$45,529	\$28,824	\$13,264	\$14,269	\$40,000
Vending Expenses-Student Use	\$0	\$50	\$3,833	\$0	\$5,258	\$10,000
<b>Total Expenses</b>	<b>\$26,465</b>	<b>\$45,579</b>	<b>\$32,657</b>	<b>\$13,264</b>	<b>\$19,527</b>	<b>\$50,000</b>
<b>Profit/(Loss)</b>	<b>(\$1,336)</b>	<b>(\$19,290)</b>	<b>(\$8,795)</b>	<b>(\$11,132)</b>	<b>(\$16,560)</b>	<b>(\$33,000)</b>



**Western Technical College**  
**Enterprise Fund Board Report**  
 For the Three Months Ending September 30, 2024

	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	YTD Prior Yr 2024	Fiscal Yr-YTD 2025	Budget 2025
<b>RESIDENCE HALL</b>						
<b>Revenue</b>						
Dorm Rent	\$963,416	\$1,122,794	\$1,110,398	\$278,615	\$274,050	\$1,100,125
App Fees & Deposit Forfeitures	\$18,090	\$21,529	\$13,563	\$1,950	\$2,300	\$20,000
Cost Reimbursements-Parking	\$24,551	\$28,589	\$26,897	\$14,029	\$14,564	\$28,000
Emergency Relief Funds-Institutional	\$114,960	\$9,719	\$0	\$0	\$0	\$0
Other Revenue	\$1,748	\$54,261	\$93,996	\$19,418	\$21,372	\$52,000
<b>Total Revenue</b>	<b>\$1,122,765</b>	<b>\$1,236,892</b>	<b>\$1,244,854</b>	<b>\$314,012</b>	<b>\$312,286</b>	<b>\$1,200,125</b>
<b>Expenses</b>						
Salaries	\$52,310	\$79,519	\$90,209	\$22,379	\$22,796	\$99,757
Fringe Benefits	\$16,119	\$22,359	\$26,426	\$5,935	\$7,218	\$29,720
Interest Expense	\$549,144	\$539,666	\$534,998	\$140,088	\$134,069	\$518,000
Utilities	\$92,229	\$92,583	\$80,331	\$10,561	\$11,435	\$103,000
Depreciation Expense	\$393,370	\$366,707	\$343,800	\$86,925	\$87,000	\$348,000
Other Expenses	\$53,801	\$74,569	\$88,540	\$17,136	\$14,682	\$84,600
<b>Total Expenses</b>	<b>\$1,156,973</b>	<b>\$1,175,403</b>	<b>\$1,164,304</b>	<b>\$283,024</b>	<b>\$277,200</b>	<b>\$1,183,077</b>
<b>Profit/(Loss)</b>	<b>(\$34,208)</b>	<b>\$61,489</b>	<b>\$80,550</b>	<b>\$30,988</b>	<b>\$35,086</b>	<b>\$17,048</b>

**TOMAH JOB CENTER**

**Revenue**

Facilities Rental Income	\$4,389	\$4,521	\$4,555	\$1,130	\$1,065	\$4,750
<b>Total Revenue</b>	<b>\$4,389</b>	<b>\$4,521</b>	<b>\$4,555</b>	<b>\$1,130</b>	<b>\$1,065</b>	<b>\$4,750</b>

**Expenses**

Depreciation Expense	\$11,571	\$11,571	\$11,571	\$2,901	\$2,901	\$11,600
<b>Total Expenses</b>	<b>\$11,571</b>	<b>\$11,571</b>	<b>\$11,571</b>	<b>\$2,901</b>	<b>\$2,901</b>	<b>\$11,600</b>

<b>Profit/(Loss)</b>	<b>(\$7,182)</b>	<b>(\$7,050)</b>	<b>(\$7,016)</b>	<b>(\$1,771)</b>	<b>(\$1,836)</b>	<b>(\$6,850)</b>
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**Western Technical College**  
**Enterprise Fund Board Report**  
 For the Four Months Ending October 31, 2024

	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	YTD Prior Yr 2024	Fiscal Yr-YTD 2025	Budget 2025
<b>ENTERPRISE TOTAL</b>						
<b>Total Revenue</b>	<b>\$4,467,891</b>	<b>\$3,893,838</b>	<b>\$2,815,172</b>	<b>\$935,411</b>	<b>\$914,961</b>	<b>\$2,605,460</b>
<b>Expenses</b>						
Salaries	\$911,467	\$1,002,612	\$976,995	\$316,294	\$343,010	\$983,784
Fringe Benefits	\$310,324	\$302,823	\$284,154	\$92,903	\$94,963	\$297,940
Cost of Goods Sold	\$1,519,491	\$1,659,516	\$541,440	\$189,532	\$183,672	\$541,000
Depreciation and Interest Expense	\$970,850	\$930,096	\$897,479	\$305,825	\$298,769	\$884,100
All Other Expenses	\$351,664	\$436,509	\$386,422	\$113,982	\$84,246	\$423,462
<b>Total Expenses</b>	<b>\$4,063,795</b>	<b>\$4,331,556</b>	<b>\$3,086,490</b>	<b>\$1,018,536</b>	<b>\$1,004,660</b>	<b>\$3,130,286</b>
<b>Enterprise Profit/(Loss)</b>	<b>\$404,097</b>	<b>(\$437,718)</b>	<b>(\$271,318)</b>	<b>(\$83,125)</b>	<b>(\$89,699)</b>	<b>(\$524,826)</b>

**CAMPUS SHOP**

<b>Revenue</b>						
Book Sales	\$1,081,518	\$924,920	\$0	\$0	\$0	\$0
Supply Sales	\$233,977	\$206,559	\$86,462	\$31,727	\$32,901	\$100,000
Commission Revenue	\$0	\$2,000	\$72,823	\$34,474	\$25,344	\$75,000
Other Revenue	\$3,177	\$70,452	\$155,927	\$59,117	\$49,022	\$60,000
Emergency Relief Funds-Institutional	\$654,242	\$126,521	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$1,972,914</b>	<b>\$1,330,452</b>	<b>\$315,212</b>	<b>\$125,318</b>	<b>\$107,267</b>	<b>\$235,000</b>
<b>Expenses</b>						
Salaries	\$200,398	\$181,354	\$114,062	\$37,104	\$42,041	\$111,188
Fringe Benefits	\$64,970	\$54,968	\$34,105	\$11,092	\$12,099	\$34,900
Cost of Goods Sold	\$1,133,019	\$1,184,308	\$59,333	\$28,651	\$34,165	\$65,000
Depreciation Expense	\$10,031	\$5,015	\$0	\$0	\$0	\$0
Other Expenses	\$54,333	\$66,560	\$8,944	\$3,055	\$3,095	\$23,912
<b>Total Expenses</b>	<b>\$1,462,751</b>	<b>\$1,492,205</b>	<b>\$216,444</b>	<b>\$79,902</b>	<b>\$91,400</b>	<b>\$235,000</b>
<b>Profit/(Loss)</b>	<b>\$510,163</b>	<b>(\$161,753)</b>	<b>\$98,768</b>	<b>\$45,416</b>	<b>\$15,867</b>	<b>\$0</b>



**Western Technical College**  
**Enterprise Fund Board Report**  
 For the Four Months Ending October 31, 2024

	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	YTD Prior Yr 2024	Fiscal Yr-YTD 2025	Budget 2025
<b>UNION MARKET</b>						
<b>Revenue</b>						
Union Market Sales	\$286,185	\$371,576	\$420,711	\$130,421	\$136,191	\$376,000
Meal Plan-Residence Hall Sales	\$181,451	\$226,764	\$216,688	\$54,696	\$60,912	\$200,000
Catering Revenue	\$124,631	\$222,434	\$219,772	\$70,739	\$79,591	\$200,000
Other Revenue	\$2,315	\$1,419	\$0	\$0	\$187	\$2,000
Emergency Relief Funds-Institutional	\$349,715	\$57,266	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$944,297</b>	<b>\$879,459</b>	<b>\$857,171</b>	<b>\$255,856</b>	<b>\$276,881</b>	<b>\$778,000</b>
<b>Expenses</b>						
Salaries	\$515,374	\$606,844	\$627,827	\$199,594	\$223,699	\$632,644
Fringe Benefits	\$166,200	\$177,261	\$178,163	\$58,483	\$58,267	\$186,947
Cost of Goods Sold	\$339,096	\$416,668	\$444,152	\$148,250	\$139,532	\$435,000
Depreciation Expense	\$2,759	\$2,759	\$2,759	\$932	\$800	\$2,400
Other Expenses	\$64,116	\$85,185	\$90,228	\$28,309	\$15,245	\$84,000
<b>Total Expenses</b>	<b>\$1,087,545</b>	<b>\$1,288,717</b>	<b>\$1,343,129</b>	<b>\$435,568</b>	<b>\$437,543</b>	<b>\$1,340,991</b>
<b>Profit/(Loss)</b>	<b>(\$143,248)</b>	<b>(\$409,258)</b>	<b>(\$485,958)</b>	<b>(\$179,712)</b>	<b>(\$160,662)</b>	<b>(\$562,991)</b>

**DAY CARE CENTER**

**Revenue**

Facilities Rental Income	\$47,807	\$47,807	\$47,807	\$15,936	\$15,936	\$50,200
Other Revenue	\$474	\$7,640	\$14,333	\$4,519	\$6,002	\$5,000
<b>Total Revenue</b>	<b>\$48,281</b>	<b>\$55,447</b>	<b>\$62,140</b>	<b>\$20,455</b>	<b>\$21,938</b>	<b>\$55,200</b>

**Expenses**

Other Expenses	\$30,865	\$17,391	\$18,620	\$5,984	\$3,364	\$30,200
<b>Total Expenses</b>	<b>\$30,865</b>	<b>\$17,391</b>	<b>\$18,620</b>	<b>\$5,984</b>	<b>\$3,364</b>	<b>\$30,200</b>
<b>Profit/(Loss)</b>	<b>\$17,416</b>	<b>\$38,056</b>	<b>\$43,520</b>	<b>\$14,471</b>	<b>\$18,574</b>	<b>\$25,000</b>



**Western Technical College**  
**Enterprise Fund Board Report**  
For the Four Months Ending October 31, 2024

	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	YTD Prior Yr 2024	Fiscal Yr-YTD 2025	Budget 2025
<b>WELLNESS CENTER</b>						
<b>Revenue</b>						
Memberships Fees	\$12,902	\$11,869	\$11,205	\$4,953	\$1,208	\$6,000
Student Govt Support	\$158,700	\$163,641	\$165,364	\$55,120	\$58,628	\$175,885
Other Revenue	\$12,877	\$9,156	\$14,936	\$5,307	\$4,009	\$8,500
Emergency Relief Funds-Institutional	\$12,653	\$1,967	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$197,132</b>	<b>\$186,633</b>	<b>\$191,505</b>	<b>\$65,380</b>	<b>\$63,845</b>	<b>\$190,385</b>
<b>Expenses</b>						
Salaries	\$106,099	\$98,471	\$106,542	\$36,589	\$33,861	\$100,938
Fringe Benefits	\$45,064	\$36,407	\$33,147	\$11,081	\$10,692	\$33,347
Depreciation Expense	\$3,975	\$4,378	\$4,351	\$900	\$1,368	\$4,100
Other Expenses	\$22,182	\$25,059	\$46,431	\$7,545	\$6,819	\$23,700
<b>Total Expenses</b>	<b>\$177,319</b>	<b>\$164,315</b>	<b>\$190,471</b>	<b>\$56,115</b>	<b>\$52,740</b>	<b>\$162,085</b>
<b>Profit/(Loss)</b>	<b>\$19,812</b>	<b>\$22,318</b>	<b>\$1,034</b>	<b>\$9,265</b>	<b>\$11,105</b>	<b>\$28,300</b>

**PC RESALE**

**Revenue**

Resale Receipts	\$152,459	\$174,145	\$115,873	\$46,829	\$24,131	\$125,000
Emergency Relief Funds-Institutional	\$526	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$152,985</b>	<b>\$174,145</b>	<b>\$115,873</b>	<b>\$46,829</b>	<b>\$24,131</b>	<b>\$125,000</b>

**Expenses**

Salaries	\$37,286	\$36,424	\$38,355	\$12,785	\$13,035	\$39,257
Fringe Benefits	\$17,971	\$11,828	\$12,313	\$4,060	\$4,288	\$13,026
Cost of Goods Sold	\$47,376	\$58,540	\$37,955	\$12,631	\$9,975	\$41,000
Other Expenses	\$7,673	\$29,583	\$20,671	\$9,825	\$3,367	\$24,050
<b>Total Expenses</b>	<b>\$110,307</b>	<b>\$136,375</b>	<b>\$109,294</b>	<b>\$39,301</b>	<b>\$30,665</b>	<b>\$117,333</b>

**Profit/(Loss)**

<b>\$42,679</b>	<b>\$37,770</b>	<b>\$6,579</b>	<b>\$7,528</b>	<b>(\$6,534)</b>	<b>\$7,667</b>
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**VENDING**

**Revenue**

Commissions	\$10,604	\$18,735	\$16,416	\$3,587	\$5,383	\$15,000
Other Revenue	\$351	\$4,921	\$7,446	\$2,513	\$2,651	\$2,000
Emergency Relief Funds-Institutional	\$14,174	\$2,633	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$25,129</b>	<b>\$26,289</b>	<b>\$23,862</b>	<b>\$6,100</b>	<b>\$8,034</b>	<b>\$17,000</b>

**Expenses**

Vending Expenses	\$26,465	\$45,529	\$28,824	\$14,584	\$14,323	\$40,000
Vending Expenses-Student Use	\$0	\$50	\$3,833	\$3,000	\$5,258	\$10,000
<b>Total Expenses</b>	<b>\$26,465</b>	<b>\$45,579</b>	<b>\$32,657</b>	<b>\$17,584</b>	<b>\$19,581</b>	<b>\$50,000</b>

**Profit/(Loss)**

<b>(\$1,336)</b>	<b>(\$19,290)</b>	<b>(\$8,795)</b>	<b>(\$11,484)</b>	<b>(\$11,547)</b>	<b>(\$33,000)</b>
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## Western Technical College Enterprise Fund Board Report For the Four Months Ending October 31, 2024

	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	YTD Prior Yr 2024	Fiscal Yr-YTD 2025	Budget 2025
<b>RESIDENCE HALL</b>						
<b>Revenue</b>						
Dorm Rent	\$963,416	\$1,122,794	\$1,110,398	\$371,215	\$365,640	\$1,100,125
App Fees & Deposit Forfeitures	\$18,090	\$21,529	\$13,563	\$2,000	\$2,900	\$20,000
Cost Reimbursements-Parking	\$24,551	\$28,589	\$26,897	\$13,839	\$14,564	\$28,000
Emergency Relief Funds-Institutional	\$114,960	\$9,719	\$0	\$0	\$0	\$0
Other Revenue	\$1,748	\$54,261	\$93,996	\$26,912	\$28,342	\$52,000
<b>Total Revenue</b>	<b>\$1,122,765</b>	<b>\$1,236,892</b>	<b>\$1,244,854</b>	<b>\$413,966</b>	<b>\$411,446</b>	<b>\$1,200,125</b>
<b>Expenses</b>						
Salaries	\$52,310	\$79,519	\$90,209	\$30,222	\$30,374	\$99,757
Fringe Benefits	\$16,119	\$22,359	\$26,426	\$8,187	\$9,617	\$29,720
Interest Expense	\$549,144	\$539,666	\$534,998	\$184,225	\$176,733	\$518,000
Utilities	\$92,229	\$92,583	\$80,331	\$17,039	\$11,435	\$103,000
Depreciation Expense	\$393,370	\$366,707	\$343,800	\$115,900	\$116,000	\$348,000
Other Expenses	\$53,801	\$74,569	\$88,540	\$24,641	\$21,340	\$84,600
<b>Total Expenses</b>	<b>\$1,156,973</b>	<b>\$1,175,403</b>	<b>\$1,164,304</b>	<b>\$380,214</b>	<b>\$365,499</b>	<b>\$1,183,077</b>
<b>Profit/(Loss)</b>	<b>(\$34,208)</b>	<b>\$61,489</b>	<b>\$80,550</b>	<b>\$33,752</b>	<b>\$45,947</b>	<b>\$17,048</b>

### TOMAH JOB CENTER

#### Revenue

Facilities Rental Income	\$4,389	\$4,521	\$4,555	\$1,507	\$1,419	\$4,750
<b>Total Revenue</b>	<b>\$4,389</b>	<b>\$4,521</b>	<b>\$4,555</b>	<b>\$1,507</b>	<b>\$1,419</b>	<b>\$4,750</b>

#### Expenses

Depreciation Expense	\$11,571	\$11,571	\$11,571	\$3,868	\$3,868	\$11,600
<b>Total Expenses</b>	<b>\$11,571</b>	<b>\$11,571</b>	<b>\$11,571</b>	<b>\$3,868</b>	<b>\$3,868</b>	<b>\$11,600</b>

<b>Profit/(Loss)</b>	<b>(\$7,182)</b>	<b>(\$7,050)</b>	<b>(\$7,016)</b>	<b>(\$2,361)</b>	<b>(\$2,449)</b>	<b>(\$6,850)</b>
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**Topic:** PROJECT SUBMISSION AND ACCEPTANCE 2025-26  
Perkins V Strengthening Career and Technical Education for the 21<sup>st</sup> Century

**Issue:** The Wisconsin Technical College System Board has initiated the request for proposal process for Carl D. Perkins funding for 2025-26.

**Project Description:** **1. Strengthening Career and Technical Education Programs (continuing)**  
This project will continue the support of the overall success rates of business programs by evaluating and improving the efficacy of Math with Business Applications, a foundational course for multiple business programs which hosts hundreds of students annually but bolsters extremely low course success rates. The activities of the grant during FY2026 will center on utilizing the curriculum development and learning gained in the previous year to put into teaching practice. This will be accomplished through various potential activities which may include but are not limited to gathering feedback from students in areas of success/struggle; building in AI and OER components of teaching and learning; and piloting a more contextualized math with business apps for the accounting program in the upcoming year. Further possibilities to scale this work may be identified and explored. This work will pave the way for change implementation and put Western on the path to increase academic skill attainment by the end of FY26.

Total Project	Federal Funds	Matching Funds
\$96,904	\$96,904	\$0

**2. Student Success (continuing)**

Through this project student support staff will build retention and persistence of targeted at-risk student populations, working through an equity lens. Populations of interest include students of color, students with complex mental health needs, veterans, disabled students, and poverty-impacted students and, of course those that face multiple intersections of identity. In developing student persistence for these populations and building higher levels of course completion, retention, and graduation rates, this project requires a multidimensional interdepartmental approach. Western plans to close equity gaps between one or more indicators by funding salary/fringes for staff in:

- The Learning Commons
- Counseling and Case Management
- Financial Aid Resources and Planning Services
- Access Services
- Equity, Inclusion, and Community Engagement
- Veteran's Services

In addition to training and professional development, travel, and departmental supplies are included in the budget.

Total Project	Federal Funds	Matching Funds*
\$791,217	\$363,390	\$427,827

**3. Career Prep (continuing)**

Western, in conjunction with the K12 Student Partnership Council, will coordinate activities designed to prepare youth to enroll and succeed in postsecondary education. This collaborative project between Western and 26 area high schools will:

- Build Transcribed Credit Curriculum Alignment Sessions following a three-year session rotation. FY26 of this rotation will focus on providing general transcribed credit information sessions held on campus mainly by K12 Partnerships staff with light supports from Western academics and student engagement
- Host high school academies in EMT, College Transfer Academy, Healthcare, Fire & EMRF, Agriculture, Advanced Manufacturing, IT, and Education

- Create middle/high school pathways to college
- Build foster youth outreach attached to annual counselor workshop

Total Project	Federal Funds	Matching Funds
\$54,306	\$54,306	\$0

**4. Non-Traditional Occupation Services (continuing)**

This project is focused on enrollment and retention of women and men in programs that employ individuals of the opposite gender more frequently. Activities are centered around recruitment and retention of students in programs with low concentrations of non-traditional students and offer career decision-making, teambuilding, case management, and support to improve student success. As part of this work, Western will focus on one NTO category each cycle while still adhering to Title IX standards. FY26 will focus on men in non-traditional occupations (e.g. healthcare, human services, etc.) and services Western can provide to bolster enrollment, retention, and success for male students in traditionally female-centered programs.

Total Project	Federal Funds	Matching Funds
\$24,226	\$24,226	\$0

**5. Reserve Fund – Expanding Equity & Inclusion at Western (continuing)**

Western’s reserve funds for expanding equity & inclusion best practices at Western will focus on building equity through an emphasis on partnership and activism (as defined by the Toolkit from Advance CTE, With Learners not For Learners) and a community partnership with the Ho-Chunk Nation. This partnership will allow our two organizations to better find ongoing and strategic ways to both better serve this historically and currently underserved population and embrace Westerns dedication to community vibrancy. Additional funding to support community vibrancy may help to cover costs of Western’s involvement in La Crosse’s Juneteenth celebration, Hmong New Year, and Pride in the Park. Further grant activities will emphasize building equity capacity through various pathways, which may include but is not limited to:

- DEI training and consulting contracting
- Conducting another Campus Climate survey for Western students
- Advocacy training to build supports for more confidential resources on Western’s campus
- Exploring various means of language access through language learning, language tools, and other resources
- Building upon Western’s work to bolster student voice through various mediums with potential actions including (but not limited to) hiring of student workers in positions tailored to influence the college’s direction on equity, holding student panels and/or focus groups, funding development opportunities that have been created utilizing student feedback and voice (e.g. WisCORE, etc.)

Total Project	Federal Funds	Matching Funds
\$32,467	\$32,467	\$0

**TOTAL PERKINS GRANT REQUESTS 2022-23**

Total All Projects	Federal Funds	Matching Funds*
\$999,120	\$571,293	\$427,827

\*Matching funds must be used for the Student Success grant

**Recommendation:** Authorize the submission of the above projects in substantive form and accept funds if awarded.

## New Hires, Appointments November 2024

### New Hires:

Position filled	Division	FT/PT	Effective Date	Employee	Apps Received/ Interviewed
Financial Resource Coordinator	Student Services & Engagement	FT	11/1/24	Jennifer Weber	30/6
Learning Experience Designer	Academic Affairs	FT	11/11/24	Maxwell Smith	24/3
Institutional Effectiveness Associate	Executive Offices	FT	12/1/24	Julie Roth	28/5
Dean, General Studies	Academic Affairs	FT	12/9/24	Elizabeth Nesius	42/8
Transfer & Articulation Coordinator (2 Year LTE)	Student Service & Engagement	FT	11/25/24	Delaney Servais	14/4

### Promotions, Appointments, Transfers:

Position filled	Division	FT/PT	Effective Date	Employee	Apps Received/ Interviewed
Facilities HVAC Maintenance Technician ( <i>previously Maintenance Technician</i> )	Finance & Operations	FT	10/16/24	Andy Labus	promotion
Dean, Learner Support & Transition ( <i>previously Associate Dean LST</i> )	Student Service & Engagement	FT	11/7/24	Drew Scheler	promotion
Student Service & Engagement ( <i>previously Student Life &amp; Integrity Mgr.</i> )	Associate Director of Student Life – Senior Title IX & Civil Rights Officer	FT	11/16/24	Ge Vang	promotion
Student Service & Engagement ( <i>previously Student Leadership &amp; Engagement Coordinator</i> )	Manager, Student Leadership & Engagement	FT	11/16/24	Margy Krogman	promotion

**Retirements, Resignations, and Terminations  
 November 2024**

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**Resignations**

<b>Position</b>	<b>Division</b>	<b>Effective Date</b>	<b>Employee</b>
Director Residence Life Community	Student Service & Engagement	11/15/24	<b>Orion Roen</b>
Resource Development Coordinator	Executive Offices	11/29/24	<b>Authrene Blass</b>
Student Financial Service Manager	Finance & Operations	12/20/24	<b>Lisa Drazkowski</b>

**Retirements**

<b>Position</b>	<b>Division</b>	<b>Effective Date</b>	<b>Employee</b>
Administrative Assistant (General Studies)	Academic Affairs	6/30/25	<b>Brenda Peterson</b>
Instructor, Criminal Justice	Academic Affairs	12/16/24	<b>Mike Earl</b>

## FY24 BIS Contract Training - Full Cost Recovery

Contract #	Company	Div	Actual Revenue	Actual Direct Expenses	Actual Indirect Expenses	Actual Net Revenue	Less Than Full Cost Recovery
B22040	Lightweight Innovations for Tomorrow (LIFT) (Operation Next)	BIS	\$ 10,000.00	\$ 4,999.96	\$ 2,104.98	\$ 2,895.06	
B23045	Gundersen Health System	BIS	895.00	332.99	116.65	445.36	
B23060	Gundersen Lutheran Administrative Services	BIS	117,044.00	57,108.48	24,042.67	35,892.85	
B23063	Gundersen Lutheran Administrative Services	BIS	18,995.00	6,586.03	2,772.72	9,636.25	
B24004	Trane Technologies	BIS	133,374.30	112,124.09	11,212.41	10,037.80	
B24006	Trane Technologies	BIS	87,105.00	61,414.45	6,141.45	19,549.11	
B24007	Trane Technologies	BIS	138,000.00	118,362.54	11,836.25	7,801.21	
B24009	WI Challenge Academy	BIS	22,754.20	12,536.12	4,391.40	5,826.68	
B24010	Westby Cooperative Creamery	BIS	7,590.00	3,360.88	1,177.32	3,051.80	
B24011	The Toro Company (Corporate)	BIS	29,995.00	9,114.40	3,837.16	17,043.44	
B24012	Leer, Inc.	BIS	1,975.00	884.50	309.84	780.66	
B24013	Advanced Fiber Products	BIS	1,295.00	607.71	212.88	474.41	
B24014	La Crosse Excel Multiparty	BIS	12,371.00	3,719.72	1,566.00	7,085.28	
B24015	DuraTech Industries	BIS	595.00	329.92	115.57	149.51	
B24016	Maintenance Consortium WAT Grant	BIS	143,407.24	82,280.83	34,640.23	26,486.18	
B24017	Welding Consortium WAT Grant	BIS	111,626.60	47,671.71	20,069.79	43,885.10	
B24018	Ashley Furniture WAT Grant	BIS	33,852.08	22,537.92	7,895.03	3,419.13	
B24019	Hale Skemp	BIS	1,790.00	794.40	334.44	661.16	
B24020	City Brewery	BIS	1,540.00	484.43	203.95	851.62	
B24021	Fanuc Multiparty	BIS	11,655.00	996.83	419.67	10,238.50	
B24022	U.S. Army Corps of Engineers	BIS	975.00	506.09	213.06	255.85	
B24023	Tomah Excel Multiparty	BIS	4,272.00	1,372.98	578.02	2,321.00	
B24024	Healthcare Consortium WAT Grant	BIS	89,763.61	53,563.39	22,550.19	13,650.03	
B24025	Mauston School District	BIS	1,295.00	613.02	214.74	467.24	
B24026	Smart Sand Inc.	BIS	4,250.00	1,192.44	417.71	2,639.85	
B24027	Land O'Lakes	BIS	3,795.00	1,815.23	635.88	1,343.89	
B24029	Necal Corporation	BIS	875.00	416.74	145.98	312.28	
B24030	La Crosse Emerging Leaders Multiparty	BIS	12,495.00	2,492.39	1,049.30	8,953.31	
B24031	Gundersen Lutheran Administrative Services	BIS	18,995.00	6,748.19	2,840.99	9,405.82	
B24032	Tomah Emerging Leaders Multiparty	BIS	8,330.00	2,671.33	1,124.63	4,534.04	
B24033	Kwik Trip	BIS	2,695.00	1,146.02	401.45	1,147.53	
B24034	Cardinal IG	BIS	8,140.00	3,884.47	1,360.73	2,894.80	
B24035	La Crosse Excel Multiparty	BIS	2,581.00	1,242.89	523.26	814.85	
B24036	Schwab Construction Services	BIS	9,595.00	4,029.63	1,696.47	3,868.90	
B24037	Midor Ltd.	BIS	975.00	392.70	137.56	444.74	
B24038	Tomah Excel Multiparty	BIS	2,581.00	1,144.87	481.99	954.14	
B24039	Ornuia Ingredients Inc.	BIS	2,390.00	1,363.64	477.68	548.68	
B24040	Northern Engraving	BIS	5,995.00	2,986.66	1,257.38	1,750.96	
B24041	Leer, Inc.	BIS	895.00	424.88	178.87	291.25	
B24042	Bluff View Bank	BIS	295.00	171.15	59.95	63.90	
B24043	Prairie Farms Dairy	BIS	2,395.00	1,248.61	437.39	709.00	
B24044	La Crosse Emerging Leaders Multiparty	BIS	6,545.00	2,391.46	1,006.80	3,146.74	
B24045	Dairyland Power Cooperative	BIS	6,125.00	2,479.24	868.48	2,777.28	
B24046	Hi-Crush	BIS	15,593.75	4,845.08	2,039.78	8,708.89	
B24047	Viterbo University	BIS	975.00	476.33	166.86	331.81	
B24048	Wonewoc-Center Schools	BIS	3,660.00	1,296.87	454.29	1,908.84	
B24050	Gundersen Lutheran Administrative Services	BIS	105,750.00	58,103.09	24,461.40	23,185.51	
B24051	Hi-Crush	BIS	10,595.00	2,904.51	1,222.80	6,467.69	
B24052	Avient	BIS	1,395.00	917.89	321.54	155.57	
B24053	Scenic Bluffs	BIS	9,390.00	5,099.14	1,786.23	2,504.63	
B24054	Premier Sandblasting and Painting, LLC	BIS	2,425.00	1,189.67	500.85	734.48	
B24055	Ho-Chunk Nation	BIS	975.00	368.96	155.33	450.71	
B24056	Gundersen Health System	BIS	3,450.00	1,857.69	650.75	941.56	
B24057	Wabash National Corporation	BIS	55,000.00	37,479.40	3,747.94	13,772.66	
B24058	Leer, Inc.	BIS	895.00	408.56	172.00	314.44	
B24059	Coverra Insurance Services	BIS	5,045.00	2,401.40	841.21	1,802.39	
B24061	Cardinal IG	BIS	2,990.00	1,204.91	422.08	1,363.01	
B24062	Toro	BIS	4,850.00	2,516.99	1,059.65	1,273.36	
B24063	Tomah Excel Multiparty	BIS	4,806.00	1,144.16	481.69	3,180.15	

B24064	City Brewery	BIS	1,990.00	908.51	318.25	763.24
B24065	Necal Corporation	BIS	1,147.50	793.98	278.13	75.39
B24066	La Crosse Excel Multiparty	BIS	4,806.00	1,197.89	504.31	3,103.80
B24067	Great Lakes Cheese	BIS	6,895.00	2,804.91	982.56	3,107.53
B24068	Holmen Cheese, LLC	BIS	3,596.00	1,785.43	625.44	1,185.13
B24069	La Crosse Emerging Leaders Multiparty	BIS	12,495.00	3,082.88	1,297.89	8,114.23
B24070	Ornua Ingredients Inc.	BIS	2,390.00	1,374.96	481.65	533.39
B24071	Toro	BIS	995.00	303.49	106.31	585.20
B24073	Dumore Corporation	BIS	9,475.00	4,963.24	2,089.52	2,422.24
B24074	Vernon Communications Cooperative	BIS	1,797.50	989.68	416.66	391.16
B24075	La Crosse Excel Multiparty	BIS	4,628.00	1,223.29	515.01	2,889.70
B24076	Marquis Energy	BIS	895.00	416.72	175.44	302.84
B24077	Schwab Construction Services	BIS	7,490.00	1,884.87	793.53	4,811.60
B24078	Superior Fresh	BIS	2,925.00	1,296.86	454.29	1,173.85
B24079	Tomah Excel Multiparty	BIS	2,759.00	1,179.03	496.37	1,083.60
B24080	Southwestern WI Community Action Program, Inc.	BIS	3,000.00	814.83	285.43	1,899.74
B24081	Bowie Security LLC	BIS	795.00	510.32	178.77	105.91
B24082	Advanced Fiber Products	BIS	1,375.00	611.23	214.11	549.66
B24083	Cardinal IG	BIS	1,597.50	405.92	142.19	1,049.39
B24201	Project Circuit (Fall 2023)	K-12	40,142.37	13,542.68	4,744.00	21,855.69
B24202	Project Circuit (Spring 2024)	K-12	37,602.00	13,168.92	4,613.07	19,820.01
B24204	High School Academy - College Transfer	K-12	85,058.82	35,356.26	14,884.99	34,817.57
B24205	High School Academy - Fire/EMR (WTCS Grant)	K-12	27,159.72	17,097.77	5,989.35	4,072.60
B24207	Tomah Area School District	K-12	15,576.77	9,581.27	3,356.32	2,639.18
B24208	Trempealeau Valley Cooperative	K-12	7,914.49	5,523.92	1,935.03	455.54
B24209	Westby Area School District	K-12	8,937.16	5,639.41	2,374.19	923.56
B24210	Mauston School District	K-12	30,587.76	6,927.84	2,426.82	21,233.10
B24211	New Lisbon School District (partial SCC Grant for NA)	K-12	12,898.77	7,930.13	3,338.58	1,630.06
		<b>Totals:</b>	<b>\$ 1,646,836.14</b>			<b>\$ 478,197.75</b>



**FY24 BIS Contract Training - Less than Full Cost Recovery**

Contract #	Company	Div	Actual Revenue	Actual Direct Expenses	Actual Indirect Expenses	Actual Net Revenue	Less Than Full Cost Recovery	Description
B23088	Gundersen Lutheran Administrative Services	BIS	\$ 5,140.00	\$ 5,743.45	\$ 2,417.99	(3,021.44)	yes	Nursing Assistant (Hybrid-new curriculum)
B24001	Sand Ridge Secure Treatment Center	BIS	14,076.34	14,076.34	4,930.94	(4,930.94)	yes	
B24002	Jackson Correctional Institution	BIS	75,184.40	74,184.40	25,986.80	(24,986.80)	yes	
B24003	New Lisbon Correctional Institution	BIS	54,000.90	54,000.90	18,916.52	(18,916.52)	yes	
B24005	Trane Technologies	BIS	44,250.00	73,252.60	7,325.26	(36,327.86)	yes	David Vissers
B24008	Western WI Workforce Development Board	BIS	100,024.99	110,093.52	11,009.35	(21,077.88)	yes	Business Services Coordinator
B24028	Field Training Officer Multiparty	BIS	11,025.00	8,975.00	3,778.48	(1,728.48)	yes	Requested by H&PS for police departments
B24049	The Good Fight Community Center, Inc.	BIS	795.00	687.30	289.35	(181.65)	yes	At-risk youth program
B24060	SAWTST, LLC	BIS	600.00	500.23	210.60	(110.83)	yes	One-time rate
B24072	Premier Sandblasting and Painting, LLC	BIS	322.50	332.47	139.97	(149.94)	yes	Training time shortened - 50% discount given
B24203	High School Academy - Ag	K-12	2,663.10	3,881.25	1,359.60	(2,577.75)	yes	
B24206	CESA #4 - Auto Academy	K-12	10,864.35	8,719.68	3,054.50	(909.83)	yes	
B24300	Holmen High School	K-12	4,370.30	4,370.30	1,530.92	(1,530.92)	yes	Transcripted Credit
B24301	Aquinas High School	K-12	60,702.70	60,702.70	21,264.16	(21,264.16)	yes	Transcripted Credit
B24302	Arcadia High School	K-12	100,570.60	100,570.60	35,229.88	(35,229.88)	yes	Transcripted Credit
B24303	Black River Falls High School	K-12	227,225.90	227,225.90	79,597.23	(79,597.23)	yes	Transcripted Credit
B24304	Blair-Taylor High School	K-12	85,502.25	85,502.25	29,951.44	(29,951.44)	yes	Transcripted Credit
B24305	Brookwood High School	K-12	55,511.40	55,511.40	19,445.64	(19,445.64)	yes	Transcripted Credit
B24306	Cashton High School	K-12	33,504.05	33,504.05	11,736.47	(11,736.47)	yes	Transcripted Credit
B24307	Central High School	K-12	380,876.65	380,876.65	133,421.09	(133,421.09)	yes	Transcripted Credit
B24308	Cochrane-Fountain City High School	K-12	28,794.15	28,794.15	10,086.59	(10,086.59)	yes	Transcripted Credit
B24309	De Soto High School	K-12	33,471.05	33,471.05	11,724.91	(11,724.91)	yes	Transcripted Credit
B24310	G-E-T High School	K-12	141,841.90	141,841.90	49,687.22	(49,687.22)	yes	Transcripted Credit
B24311	Holmen High School	K-12	488,329.15	488,329.15	171,061.70	(171,061.70)	yes	Transcripted Credit
B24312	Independence High School	K-12	41,334.40	41,334.40	14,479.44	(14,479.44)	yes	Transcripted Credit
B24313	La Farge High School	K-12	3,855.20	3,855.20	1,350.48	(1,350.48)	yes	Transcripted Credit
B24314	Lincoln High School	K-12	2,879.20	2,879.20	1,008.58	(1,008.58)	yes	Transcripted Credit
B24315	Logan High School	K-12	175,512.10	175,512.10	61,481.89	(61,481.89)	yes	Transcripted Credit
B24316	Luther High School	K-12	9,237.20	9,237.20	3,235.79	(3,235.79)	yes	Transcripted Credit
B24317	Mauston High School	K-12	135,337.10	135,337.10	47,408.59	(47,408.59)	yes	Transcripted Credit
B24318	Melrose-Mindoro High School	K-12	74,225.10	74,225.10	26,001.05	(26,001.05)	yes	Transcripted Credit
B24319	Necedah High School	K-12	8,301.30	8,301.30	2,907.95	(2,907.95)	yes	Transcripted Credit
B24320	New Lisbon High School	K-12	35,585.60	35,585.60	12,465.64	(12,465.64)	yes	Transcripted Credit
B24321	Onalaska High School	K-12	316,669.05	316,669.05	110,929.17	(110,929.17)	yes	Transcripted Credit
B24322	Royall High School	K-12	17,155.05	17,155.05	6,009.41	(6,009.41)	yes	Transcripted Credit
B24323	Sparta High School	K-12	252,419.00	252,419.00	88,422.38	(88,422.38)	yes	Transcripted Credit
B24324	St. Croix Central High School	K-12	7,089.60	7,089.60	2,483.49	(2,483.49)	yes	Transcripted Credit
B24325	Tomah High School	K-12	423,831.75	423,831.75	148,468.26	(148,468.26)	yes	Transcripted Credit
B24326	Trempealeau Valley Consortium	K-12	14,815.40	14,815.40	5,189.83	(5,189.83)	yes	Transcripted Credit
B24327	Viroqua High School	K-12	73,725.80	73,725.80	25,826.15	(25,826.15)	yes	Transcripted Credit
B24328	West Salem High School	K-12	214,257.80	214,257.80	75,054.51	(75,054.51)	yes	Transcripted Credit
B24329	Westby High School	K-12	122,086.00	122,086.00	42,766.73	(42,766.73)	yes	Transcripted Credit
B24331	Whitehall High School	K-12	27,359.85	27,359.85	9,584.16	(9,584.16)	yes	Transcripted Credit
B24332	Hillsboro High School	K-12	11,077.50	11,077.50	3,880.45	(3,880.45)	yes	Transcripted Credit
B24334	Coulee Christian School	K-12	5,760.30	5,760.30	2,017.83	(2,017.83)	yes	Transcripted Credit
B24400	Southwest Wisconsin Technical College	BIS	24,263.08	24,263.08	8,499.36	(8,499.36)	yes	Plumbing Apprenticeship
	<b>Totals:</b>		<b>\$ 3,956,424.06</b>			<b>\$ (1,389,128.28)</b>		

**Grand Total: \$ 5,603,260.20                      \$ (910,930.53)**

**WESTERN TECHNICAL COLLEGE DISTRICT**  
**ISSUE PAPER**

**TOPIC:** Vehicle Technology Center Automotive Facility Expansion

**ISSUE:** The Vehicle Technology Center Automotive Facility is a one-story masonry and concrete building that was purchased in 2003 and remodeled in 2007. The building houses faculty offices, general and specialty classrooms, a technical library, repair bays, labs, locker rooms, and storage areas. There are four instructors and four cohorts per term, but the facility has only three repair bays. This creates challenges for the students and instructors. The proposal is to expand the facility by adding a fourth bay to the north side of the building.

Construction is tentatively scheduled to start in April 2025 and will be completed by August 2025. The projected cost for expansion is \$1,250,000.

**RECOMMENDATION:** Approve the Vehicle Technology Center Automotive Facility expansion as outlined and submit it to the WTCS board for approval at its January meeting.

**WESTERN TECHNICAL COLLEGE DISTRICT**  
**ISSUE PAPER**

**TOPIC:** Vehicle Technology Center Automotive Facility Remodel

**ISSUE:** The Vehicle Technology Center Automotive Facility is a one-story masonry and concrete building that was purchased in 2003 and remodeled in 2007. The building houses faculty offices, general and specialty classrooms, a technical library, repair bays, labs, locker rooms, and storage areas. The main entry has reached the end of its useful life and will be replaced to match other Western buildings. The classroom windows will be enlarged to provide more natural light and improve the learning environment. The existing faculty offices are comprised of demountable walls and do not provide adequate privacy.

Construction is tentatively scheduled to start in April 2025 and will be completed by August 2025. The projected cost for remodeling is \$1,500,000.

**RECOMMENDATION:** Approve the remodel of the Vehicle Technology Center Automotive Facility as outlined and submit it to the WTCS board for approval at its January meeting.

**WESTERN TECHNICAL COLLEGE DISTRICT**  
**ISSUE PAPER**

**TOPIC:** Student Success Center Remodel

**ISSUE:** The Student Success Center currently houses multiple academic and non-academic support services for students. These services have expanded in scope and in the number of students served over the past few years, leading to increased numbers of co-workers dedicated to providing these services and challenging the physical capacity of the individual departments. The remodel will improve the co-location of services based on student input and provide an environment more conducive to collaboration and sharing of cross-functional services between departments in a more open physical environment.

Construction is tentatively scheduled to start in May 2025 and will be completed by August 2025. The projected cost for remodeling is \$1,500,000.

**RECOMMENDATION:** Approve the remodel of the Student Success Center as outlined and submit the same to the WTCS board for approval at its January meeting.

## WESTERN TECHNICAL COLLEGE DISTRICT

### ISSUE PAPER

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**Topic:** New Program Development – Concept Approval – Associate Degree AAS – Landscape Horticulture Sales and Marketing

**Issue:** Western students who finish their Technical Diploma in Landscape Horticulture are interested in learning more about how a business in this area would function. To meet these students' needs, we would like to add a Landscape Horticulture Sales and Marketing associate's degree. Additionally, with the changes in financial aid regulations, the incorporation of an associate's degree would allow the technical diploma courses to be embedded and, therefore, eligible for financial aid at a high rate.

**Background:** Western has multiple students each year who would like to continue their education after the completion of their Landscape Horticulture Technical Diploma. They are currently running or would aspire to run a business or help manage a business.

**Recommendation:** Approve the concept for the Associate Degree, Landscape Horticulture Sales and Marketing for consideration at the Wisconsin Technical College System board meeting by January 2025.

WESTERN TECHNICAL COLLEGE DISTRICT

ISSUE PAPER

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**Topic:** **Budget Modifications 2023-2024:** Special Revenue – Aidable Funds, Capital Projects Funds, and Enterprise Funds

**Issue:** The District Board, under S65.90(5), must approve, by at least a two-thirds vote of the full Board, any modifications to an adopted budget by fund type or function.

The attached resolution modifies the 2023-2024 budget to reflect adjustments for additional funds received and expended.

**INCREASE TO ADOPTED BUDGET**

1. Increase **Special Revenue - Aidable Funds** revenues and expenditures by **\$258,000** due to additional funds received within a specific category and additional activities within specific functions.

Institutional Revenue	\$	258,000
Instruction	\$	258,000

2. Increase and decrease **Capital Projects Funds** expenditures by **\$103,000** due to additional and reduced funds expended within specific functions.

General Institutional	\$	103,000
Physical Plant		(103,000)

3. Increase **Enterprise Funds** revenues and expenditures by **\$13,000** due to additional funds received within specific categories and additional funds expended within a specific function.

Institutional Revenue	\$	13,000
Auxiliary Services	\$	13,000

**Recommendation:** Approve the Resolution to Adopt Changes to the 2023-2024 Budget

**WESTERN TECHNICAL COLLEGE DISTRICT**

**RESOLUTION**

**To Adopt Changes to the 2023-2024 Budget**

Whereas, under the provisions of Wisconsin Statute 65.90(5), the District Board must approve, by at least a two-thirds vote of the full Board, any modifications to an adopted budget by fund type or function; and

Whereas revenues and expenditures in the Special Revenue - Aidable Funds need to be adjusted due to additional activities in these funds; and

Whereas expenditures in the Capital Projects Funds need to be adjusted due to additional funds expended in these funds; and

Whereas revenues and expenditures in the Enterprise Funds need to be adjusted due to additional funds expended in these funds; and

Therefore be it

Resolved, that the Western Technical College District Board adopt the 2023-2024 budget modifications to the Special Revenue – Aidable Funds, Capital Projects Funds, and Enterprise Funds as shown below:

**SPECIAL REVENUE – AIDABLE FUNDS**

<u>Revenue Category</u>	<u>Budget</u>	<u>Change</u>
State Aids	\$ 412,982	\$ 0
Other Student Fees	15,000	0
Institutional Revenue	4,974,500	258,000
	<u>\$ 5,402,482</u>	<u>\$ 258,000</u>
<u>Expenditure Function</u>	<u>Budget</u>	<u>Change</u>
Instruction	\$ 5,125,777	\$ 258,000
General Institutional	276,705	0
	<u>\$ 5,402,482</u>	<u>\$ 258,000</u>

**CAPITAL PROJECTS FUND**

<u>Revenue Category</u>	<u>Budget</u>	<u>Change</u>
State Aids	\$ 314,000	\$ 0
Institutional Revenue	422,000	0
Federal	550,000	0
Transfers from Reserves and Designated Fund Balances	1,854,000	0
Other Funding Sources	9,860,000	0
	<u>\$ 13,000,000</u>	<u>\$ 0</u>
<u>Expenditure Function</u>	<u>Budget</u>	<u>Change</u>
Instruction	\$ 3,529,000	\$ 0
Instructional Resources	235,000	0
Student Services	54,000	0
General Institutional	2,394,000	103,000
Physical Plant	6,788,000	(103,000)
	<u>\$ 13,000,000</u>	<u>\$ 0</u>

**ENTERPRISE FUNDS**

<b><u>Revenue Category</u></b>	<b><u>Budget</u></b>	<b><u>Change</u></b>
Institutional Revenue	\$ 2,833,364	\$ 13,000
Federal	0	0
Transfers from Reserves and Designated Fund Balances	61,907	0
Other Funding Sources	478,285	0
	<u>\$ 3,373,556</u>	<u>\$ 13,000</u>
<b><u>Expenditure Function</u></b>	<b><u>Budget</u></b>	<b><u>Change</u></b>
Auxiliary	\$ 3,245,271	\$ 13,000
Other Uses	128,285	0
	<u>\$ 3,373,556</u>	<u>\$ 13,000</u>



## Business & Industry Services (BIS) 2024 One Page Board Report

**By: Angie Martin, Director BIS**

To reflect on the past 12 months in BIS one key word comes to mind: *Adaptability*. In 2024, the BIS team has grown in numbers, stabilized the existing apprenticeship programs, been a leader for two multi-million-dollar grant projects, and planned for an upcoming department relocation, all while providing first-choice service to our employer partners and generating contract training revenue for the college.

FY	Number of Learners Served (Unduplicated)	Revenue
2024	1,425	\$745,000
2023	1,516	\$849,000
2022	1,214	\$447,000
2021	391	\$172,000

As regional employers continue to face unprecedented workforce shortages, more and more are leaning into the earn and learn model for developing their workforce. Through this model, key employers such as Trane, Kwik Trip, Emplify Health, and Mayo are hiring individuals with limited or entry-level work skills and looking to Western to provide training through apprenticeships or contracts with BIS. The earn and learn model allows employers to develop skills specific to their workplace and grow talent from within the organization.

The leadership within BIS remains focused on maximizing profits through two methods: 1) Reducing expenses on contracts and 2) Strategically developing training opportunities that meet employer needs while maintaining higher profit margins.

- 1) *Reducing Expenses on Contracts*: The largest gain in expense reduction comes from the use of underloaded Western faculty for contract training projects. By utilizing contract training projects to fill full-time faculty load, BIS increases contract margins while maximizing Westerns investment for instructional staff.
- 2) *Profit Margins on Contracts*: In 2024, BIS offered a record number of multi-party contracts. These are contracts that allow for multiple employers to come together for a shared training experience with costs being split among the individual businesses. With 83% of the employers in Western's district employing fewer than 20 employees (*WDB, 2024 Workforce Development Plan*), multi-party contracts bring customized training to smaller companies for which a stand-alone contract is unaffordable. Costing models for these projects are built with a break-even point in mind. Therefore, any participants above the break-even point drive margins on these contracts higher.

Looking to 2025, in addition to relocating to the Wanek Center for Innovation, BIS will be focused on serving as the project leaders for the \$8.9 million DOL Smarts & Parts grant and the \$2.2 million DOE ARRIVE grant. These grants both fund additional staff that are already, and in the new year, will be part of the BIS team.

As we look to the continued growth of contract training in the years ahead, we do this with the following statement in mind: ***Success will mean that BIS has leveraged the reputation of Western to serve employers by maximizing the utilization of campus resources, all while contributing to the financial stability of the college.***

# 2022-23 WIG: Attract and Retain Students and Co-Workers



Western Technical College

**District Board Goal**

Incorporate Experience 2025 and related student success and employee engagement priorities into all board meetings:

- a) Strategies include:
  - i. Adapt District Board agendas to incorporate benchmarks, progress, and completion data related to Experience 2025 and the seven strategic goals
  - ii. Consider the four Strategic Directions in all decision-making
  - iii. Communicate college events and level of priority to District Board members
  - iv. Foster greater levels of employee engagement and recognition through resolutions of commendation, targeted visits, and visual management tours
  - v. Check, adjust, and revise the District Board monthly calendar to allow for agility
  - vi. Adjust monthly agenda to allow for adequate time to fully cover agenda items
- b) Lead measures include:
  - i. President's goals are achieved in the timeframe set forth in the strategic plan
  - ii. Each District Board meeting highlights the Strategic Directions for Experience 2025 and student success
  - iii. 25% of District Board meetings and advances are held in places that allow for engagement with Western employees and student learning spaces
  - iv. Approval of annual calendar
  - v. District Board members express satisfaction with time allotted for agenda items through a Plus/Delta document each month

Approved October 16, 2018

**District Board Commitments**

1. We will follow the communication flow for board-president-staff interactions set forth by the president.
2. We will embrace the college mission, vision, values, practices, and culture fully as the board's own.
3. We will work with the president and leadership team to assess and shape college goals, results and measures. This will be led by the president and leadership team with board support, partnership and endorsement
4. We will review all policies that are older than 2015.
5. We will commit to the tenets of the college's culture of accountability.
6. We will express opinions at the table with respect and clarity to everyone present at the table and all parties speaking. In the end we stand with one unified voice.
7. We will lead by focusing on the present and future in order to achieve student, college, and community success.
8. We will work with the president to define the data necessary to make informed and educated decisions
9. We commit to a college-wide view at all times as we serve the entire regions

**District Board Equity Commitment**

Events around our nation remind us yet again of the work that remains to create a more just and equitable society. As a Board, we acknowledge the hurt, frustration, and anger felt by countless Americans, especially Americans of color. We hurt with those who are hurting, and we stand, in particular, with black members of our communities during this difficult time. At Western Technical College, we pledge to lean into our College values of diversity, integrity, teamwork, and respect. As a Board, we are committed to our advocacy for and support of Western's strategic goals to increase the enrollment of students of color and to eliminate achievement gaps among black, Hispanic, and indigenous students. We acknowledge structural racism and systemic poverty contribute to these gaps, and we pledge to continue to support programs and policies that ensure access to higher education for all students. We embrace the imperative to learn from experiences, history, cultures, values, beliefs, and views different from our own and to lead with empathy and compassion. Change starts with each of us, and we pledge to hold ourselves and each other accountable in this critically important work.

Updated: 08.03.20

**DISTRICT BOARD MONTHLY PLANNING CALENDAR – Meetings Begin at 2 pm**

January	February	March (Board Location Change)
<ul style="list-style-type: none"> <li>Annual Enrollment Management</li> <li>Sustainability Update <i>(1-page report)</i></li> </ul> <p><b>Issue Papers:</b></p> <ul style="list-style-type: none"> <li><i>New Program Approval</i></li> </ul>	<ul style="list-style-type: none"> <li>Enrollment Update</li> <li>Non-Renewals Proposal <i>(closed-as needed)</i></li> <li>Annual Planning Cycle Review <i>(biennial, even years)</i></li> <li>Roger hosts dinner - District Board and Senior Leadership Team <i>(2025 will move dinner to March, location TBD)</i></li> </ul> <p><b>Board Advance</b></p>	<ul style="list-style-type: none"> <li><b>Strategic Focus Area - DEI</b></li> <li>ATD Update</li> <li>Annual District Board Appointment</li> <li>Student Government Update</li> <li>Closed Session President Presents on Evaluation</li> <li>2025 Community Luncheon @ RLC</li> <li>2025 Board Dinner</li> </ul> <p><b>Issue Papers:</b></p> <ul style="list-style-type: none"> <li><i>Private Sector Review</i></li> </ul>
April	May (2 <sup>nd</sup> Tuesday)	June
<ul style="list-style-type: none"> <li>Full Budget Review <i>(no separate meeting) – Kicks Off Meeting</i></li> <li>Foundation Update</li> <li>Non-renewals <i>(closed-as-needed)</i></li> <li>Presidents Evaluation <i>(closed)</i></li> </ul>	<ul style="list-style-type: none"> <li>Student Ambassador Update</li> <li>Higher Ed Landscape &amp; Labor Market Update</li> <li>Annual Grant Update</li> <li>Annual K-12 Update</li> <li>District Boards Association Visit   Update <i>(May or June)</i></li> </ul> <p><b>Issue Papers:</b></p> <ul style="list-style-type: none"> <li><i>Non-renewals (as needed)</i></li> <li><i>Fees &amp; Rates</i></li> <li><i>District Boards Association Annual Fees (May or June)</i></li> </ul>	<ul style="list-style-type: none"> <li>Public Hearing – Budget</li> <li>Enrollment Update</li> <li>RLC Update <i>(biennial -done in 2022)</i></li> <li>HLC Update <i>(F2F years 3, 8, 9 and 10 (2024)   1-page report other years)</i></li> <li>District Board Dinner</li> </ul> <p><b>Issue Papers:</b></p> <ul style="list-style-type: none"> <li><i>Board Approval of Budget</i></li> <li><i>3-year Facility Plan</i></li> <li><i>Out of State Tuition Remission/Waivers</i></li> <li><i>Presidents Contract Amendment</i></li> <li><i>Salary Adjustments</i></li> </ul>
July 2 <sup>nd</sup> Monday	August	September
<ul style="list-style-type: none"> <li><b>Program &amp; Service Highlights <i>(optional)</i></b></li> <li>Recognize WLDI Grads</li> <li>Annual Organizational Meeting Actions</li> <li>President Shares Identifies College Goals</li> </ul> <p><b>Issue Papers:</b></p> <ul style="list-style-type: none"> <li><i>District’s Attorneys</i></li> <li><i>District’s Public Finance Advisor</i></li> <li><i>District’s Official Newspaper</i></li> <li><i>District’s Public Depositories</i></li> <li><i>Annual Calendar</i></li> <li><i>Designation of Date/Time/Location of District Board meetings</i></li> </ul>	<p><b>Annual Infrastructure Meeting</b> <b>No Topics</b> <b>SLT Excused</b></p> <p><b>Board Advance - Annual Boardsmanship</b></p> <ul style="list-style-type: none"> <li>Annual Attorney &amp; Legal Update</li> <li>Validate Board Evaluation</li> <li>Validate Board Goals</li> <li>Validate Board Commitments</li> <li>“A” Level Policy Discussion</li> </ul> <p><b>Issue Papers:</b></p> <ul style="list-style-type: none"> <li><i>Western and DBA Committee Appointments</i></li> </ul>	<ul style="list-style-type: none"> <li><b>Strategic Focus Area – 7-Weeks</b></li> <li>Enrollment Update</li> <li>Tax Levy Discussion</li> <li>College Day Update <i>(1-page report)</i></li> <li>Legislative Update <i>(1-page report)</i></li> <li>District Board Dinner</li> </ul>
<p><b>Note:</b> We will implement more discussions on budget and finance 2024 through 2026, to deepen our understanding of the fiscal climate. These discussions will sometimes take the place of traditional agenda items.</p>		

**Western Technical College**

**DISTRICT BOARD MONTHLY PLANNING CALENDAR – Meetings Begin at 2 pm**

October (Remote Location)	November	December
<ul style="list-style-type: none"> <li>• <b>Key Results Update</b> (<i>Student Success Metrics and Strategic Goals including Equity Scorecard</i>) (2025)</li> <li>• Review Previous Fiscal Year’s Operating Financial Results</li> <li>• Annual BIS Update (<i>1-page report 2024</i>)</li> <li>• Annual Marketing Update (<i>1-page report</i>)</li> <li>• Annual Manufacturers Luncheon on Same Day</li> <li>• Work Based-Learning (WBL) and Community-Based Learning (CBL) (<i>1-page report (2024)/short presentation 2025</i>)</li> <li>• 2025 HLC Visit Report Out (<i>Oct or Nov</i>)</li> </ul> <p><b>Issue Papers:</b></p> <ul style="list-style-type: none"> <li>• <i>Annual Review of Procurements Report</i></li> <li>• <i>Annual BIS Contract Training</i></li> <li>• <i>Tax Levy</i></li> <li>• <i>Resolution Designating Positions as Assistant, Associate, or Deputy District Director for Wisconsin’s Code of Ethics for Public Officials and Employees</i></li> <li>• <i>Annual Budget Modifications</i></li> </ul> <p>NOTE: Luncheons held at regional campuses (<i>2024, moved to 03/2025</i>)</p>	<ul style="list-style-type: none"> <li>• <b>Program &amp; Service Highlights</b> (<i>Learner Support &amp; Transition 2022, EMS, HPS 2023</i>)</li> <li>• <b>Strategic Focus Area – Co-worker Wellbeing</b></li> <li>• Q12</li> <li>• College Audit</li> <li>• Enterprise Update (<i>biennial odd years– 1-page report</i>)</li> </ul> <p><b>Board Advance</b></p>	<ul style="list-style-type: none"> <li>• <b>Annual Strategic Plan Review –</b> (<i>WIGS, Data, Adjustments, Progress, and Priorities</i>)</li> <li>• Borrowing Plan Discussion</li> <li>• RLC Community Panel Update (<i>1-page report, 2025 will move to May or June</i>)</li> </ul> <p><b>Issue Papers:</b></p> <ul style="list-style-type: none"> <li>• <i>Capital Borrowing</i></li> <li>• <i>College Audit</i></li> </ul> <p><i>DBA Board Member of the Year Nominations</i></p>

- \***Senior Leadership Team annual goal - 25% of District Board meetings or Advance sessions will be held at different locations.**
- \***Program Highlights / Students:** This will be an attempt to have 2-3 programs per year share program highlights with the board. This will intentionally move across sectors over time. Students will present with the faculty.
- \***One-page reports submitted in lieu of presentation to the District Board.**

Process   Timeline for President Evaluation	Timeline	Responsible
The President presents goals and updates.	March Board Meeting (closed session)	President
Distribute the President evaluation tool to the Board for their completion and the President for his/her self-assessment.	March Board Meeting	Human Resources
Compile results and summary document(s) to share with the Board and President.	March 31	Human Resources
Review and discussion of results	April Board Meeting (closed session)	Board, Human Resources
Meeting with President	Follows April Meeting	Board Chair, President
Review/Update Evaluation Criteria	May	Human Resources, Board Chair
Summary Materials to be filed in HR	June	Human Resources
Develop individual goals to be included in the next review period	June	President, Board Chair
Provide Final Evaluation tool to the Board and President	July 1	Human Resources

## Public Notice (see calendar below)

District Board (DB) members may attend the following meetings/events:

- District Boards Associations (DBA)
- WTCS State Board Meetings
- Community Luncheons
- Socials
- Other Western College-related events (Foundation, Student Government, All-College, etc.)

*No Western Technical College business will be conducted at the above meetings.*

## Future Dates

### 2024-2025

Date	Event	Location
• 11/19/2024	<b>Regular Meeting</b>	Western, La Crosse, WI
• 11/21-22/2024	DBA Fall Meeting	Appleton, WI
• 12/17/2024	<b>Regular Meeting</b>	Western, La Crosse, WI
• 01/15-17/2025	DBA Activities	Madison, WI
• 01/21/2025	College Day (All-college event) & <b>Regular Meeting</b>	Western, La Crosse, WI
• 01/21/2025	WTCS State Board Meeting	WTCS Office, Madison, WI
• 02/9-12/2025	ACCT National Legislative Summit	Washington, DC
• 02/18/2025	<b>Regular Meeting</b>	Western, La Crosse, WI
• 03/11/2025	WTCS State Board Meeting	Madison Area Technical College
• 03/18/2025	<b>Regular Meeting</b>	Western RLC – Black River Falls, WI
• 04/01/2025	DBA Meeting	TBD
• 04/15/2025	<b>Annual Budget &amp; Regular Meeting</b>	Western, La Crosse, WI
• 04/19/2025	Commencement	La Crosse Center, La Crosse, WI
• 05/13/2025	<b>Regular Meeting</b>	Western, La Crosse, WI
• 05/20/2025	WTCS State Board Meeting	WTCS Office, Madison, WI
• 06/17/2025	<b>Public Budget &amp; Regular Meeting</b>	Western, La Crosse, WI
• 07/01/2025	DBA Meeting	TBD
• 07/08/2025	WTCS State Board Meeting	Nicolet Area Technical College
• 07/14/2025	<b>Organizational Meeting</b>	Western, La Crosse, WI
• 09/09-10/2025	WTCS State Board Meeting	Chippewa Valley Technical College
• 10/25/2025	WCTC Legal Issues Seminar & DBA Meeting	Waukesha Co Technical College
• 11/04-05/2025	WTCS State Board Meeting	Southwest Technical College