

**District Board
Regular Meeting
Tuesday, May 09, 2023**

WESTERN TECHNICAL COLLEGE
COLEMAN CENTER RM 128
617 VINE STREET
LA CROSSE WI 54601

District Board Members:

Lance Bagstad Andrew Bosshard Jim Dillin Michelle Greendeer-Rave Majel Hein
Kevin Hennessey Angie Lawrence Ed Lukasek Ken Peterson

District Board Regular Meeting | Open Session 2:00 p.m.

District Board Meeting | Closed Session

The Board will convene into a closed session, pursuant to s.19.85 (1)(b) Wis. Stats. for the purpose of discussing potential contract non-renewals and reductions. No action.

District Board Meeting | Open Session - Immediately following the closed session.

Western Technical College District Board Meeting Agenda Tuesday, May 09, 2023

Call to Order

May 09, 2023, meeting of the Western Technical College District Board and all other meetings of this Board are open to the public and in compliance with the state statutes. Notice of the meeting has been sent to the press in an attempt to make the general public of Wisconsin aware of the time, place, and agenda of the meeting.

Mission: Western Technical College provides relevant, high-quality education in a collaborative and sustainable environment that changes the lives of students and grows our communities.

Resolution of Commendation or Appreciation:

	Action	X
1) Kyle Bakkum, Foundation Board President	Page 4	
2) Raj Ramnarace, Instructor, Criminal Justice, Academic Affairs	Page 5	
3) Leanna Olson-Taunt, Instructor, Psychology, Academic Affairs	Page 6	
4) Doug Thesing, Instructor, Automotive, Academic Affairs	Page 7	
5) Larry Slezniow, Instruction Technician, Academic Affairs	Page 8	

Presentations:

- 1) INFORM Student Ambassador Update | Kari Reyburn
- 2) DISCUSS Higher Education Landscape & Labor Market Update | Tracy Dryden
- 3) INFORM Grants Update | Liz Wallace
- 4) INFORM K-12 Update | Deb Hether

Subcommittee Updates: - Budget & Facilities | Andrew Bosshard

TIFs and TIDs (new information only)

Items to be removed from the consent agenda:

Approve Consent Agenda

1) Minutes:

- | | Action | X |
|--|---------------|----------|
| a) April 18, 2023, Annual Budget and Regular Meeting | Page 9 | |

2) Financial Reports

- | | | |
|--|---------|--|
| a) Vendors Over \$2,500 - April | Page 10 | |
| b) General Revenue/Expense Report - March | Page 12 | |
| c) Department Budget Summary - March | Page 13 | |
| d) Enterprise Services Summary - March | Page 15 | |
| e) Capital Projects Report - March | Page 19 | |
| f) Bids/RFPs Awarded-Parking Lot Repair & Maintenance (Information only) | Page 23 | |

3) Project Submission and Acceptances FY24-28

a) Dept. of Education - Title III, Part A, Strengthening Institutions Grant Page 24

4) Personnel (Information Only)

a) Hires Page 25

- i) Jenni Moris, Instructor, Human Services, Academic Affairs
- ii) Ester Kindle, Admin. Asst. Learning Commons, Academic Affairs
- iii) Courtney Leske, College Advisor, Student Service & Engagement

b) Promotions/Transfers/Appointments Page 25

- i) Rebecca Hopkins, Vice President of Learning, Academic Affairs
- ii) Denise Carr, Dean, Business, Academic Affairs

c) Retirements Page 26

- i) Sandra Peterson, Registrar/SIS Coordinator, Student Service & Engagement
- ii) Barb L’Heureux, Registration/SIS Associate, Student Service & Engagement
- iii) Dawn Summerfield, Instructor, Nursing Assistant, Academic Affairs

Monthly Approvals

Action X

1) La Crosse Administrative Center Restrooms ADA Renovation Page 27

2) Western Technical College Fees and Rates 2023-2024 Page 28

President’s Report

- Community and Media Connections
- Current Priorities

District Board Chairperson’s Report

- Board Business | Updates
- Board Events
 - DBA
 - Board Appointment
 - Validate Proposed Boards Dates 2023-24
- Plus Delta Feedback

Page 35

Closed Session | Break

The Board will convene into a closed session for the purpose of discussing potential contract non-renewals and reductions under the provisions of Wisconsin Statutes, Sec. 19.85 (1)(b).

Adjournment

Action x



Western Technical College

Resolution of Commendation to Kyle Bakkum

Whereas, Kyle Bakkum, Western Technical College Foundation Board President, will step down from his role after completing 3+ of loyal and dedicated service to the students, staff, and the District Board of the Western Technical College District; and

Whereas, Kyle was an excellent communicator who invited all those involved for input, encouraging participation and conversation on how to come to a consensus on a number of issues; and

Whereas, he strongly believed in Western and the work we do in the community, providing excellent leadership and input for student success; and

Whereas, Kyle freely shared his expertise and experience as a leader to uplift our mission and staff, using his words of encouragement to keep us going throughout the day; and

Whereas, he was the perfect mentor who kindly checked in and allowed for free thinking and new ideas; and

Whereas, his leadership, wisdom, and kindness will be missed; therefore be it

Resolved, that the Board of the Western Technical College District hereby expresses its appreciation and gives a special commendation to Kyle Bakkum for his years of service and his commitment to excellence; and be it

Resolved, that the Western Technical College District Board, Administration, Faculty, Staff, and Students all wish Kyle many happy and satisfying years in his future endeavors.

**Western
Technical College**

Roger Stanford, PhD, President/District Director

Ken Peterson, Chair

Adopted, approved, and recorded by the Western Technical College District Board on May 9, 2023



Western Technical College

Resolution of Commendation to **Raj Ramnarace**

Whereas, Raj Ramnarace, Criminal Justice Instructor in the Health and Public Safety Division, retired from Western Technical College on April 24, after completing 8+ years of loyal and dedicated service to the students, staff, and the District Board of the Western Technical College District; and

Whereas, Raj not only served as a Criminal Justice Instructor at Western, he previously served as Security Director for several years, helping to develop emergency management plans and keeping the students and staff of Western safe; and

Whereas, he was a great presenter, always throwing in something new and interesting into his presentations and could always keep the most doom and gloom discussion interesting and entertaining; and

Whereas, Raj was a very kind and respectable leader, with a great ability to stay calm under pressure and do it with a smile; and

Whereas, he is very knowledgeable about safety and security, using his previous work experience to guide discussion on safety and security on campus; and

Whereas, his kindness, expertise, and presenting skills will be missed; therefore be it

Resolved, that the Board of the Western Technical College District hereby expresses its appreciation and gives a special commendation to Raj Ramnarace for his years of service and his commitment to excellence; and be it

Resolved, that the Western Technical College District Board, Administration, Faculty, Staff, and Students all wish Raj many happy and satisfying years in his retirement.

Western
Technical College

Roger Stanford, PhD, President/District Director

Ken Peterson, Chair

Adopted, approved, and recorded by the Western Technical College District Board on May 9, 2023



Western Technical College

Resolution of Commendation to **Leanna Olson-Taunt**

Whereas, Leanna Olson-Taunt, Psychology Instructor in the General Studies Division, retired from Western Technical College on April 24, after completing 11+ years of loyal and dedicated service to the students, staff, and the District Board of the Western Technical College District; and

Whereas, Leanna was a kind, compassionate leader, always a good listener, and a thorough, hardworking instructor dedicated to her students; and

Whereas, she quickly became the mother-like figure to many, with a nurturing and approachable personality and genuine love for her students; and

Whereas, Leanna was beloved by her students and coworkers, being a warm and empathetic individual to so many; and

Whereas, she was a nice and kind friend who was always a joy to be around; and

Whereas, her caring nature, compassion, and genuineness will be missed; therefore, be it

Resolved, that the Board of the Western Technical College District hereby expresses its appreciation and gives a special commendation to Leanna Olson-Taunt for her years of service and her commitment to excellence; and be it

Resolved, that the Western Technical College District Board, Administration, Faculty, Staff, and Students all wish Leanna many happy and satisfying years in her retirement.

Western
Technical College

Roger Stanford, PhD, President/District Director

Ken Peterson, Chair

Adopted, approved, and recorded by the Western Technical College District Board on May 9, 2023



Western Technical College

Resolution of Commendation to Doug Thesing

Whereas, Doug Thesing, Automotive Technician instructor in the Academic Affairs Division, will retire from Western Technical College on April 24, after completing 24 years of loyal and dedicated service to the students, staff, and the District Board of the Western Technical College District; and

Whereas, Doug had a passion for teaching and watching students learn, he took pride knowing that Automotive graduates are well prepared to be leaders at local employers; and

Whereas, he works hard every day to ensure he is prepared for his students, working long days to ensure every student is successful; and

Whereas, Doug is well respected among his coworkers, helping wherever he can to make sure students are well prepared for the workforce; and

Whereas, he has a plethora of experience at Western and in the workforce, being able to provide history and context to a number of issues that arise; and

Whereas, his knowledge, passion, and work ethic will be missed; therefore be it

Resolved, that the Board of the Western Technical College District hereby expresses its appreciation and gives a special commendation to Doug Thesing for his years of service and his commitment to excellence; and be it

Resolved, that the Western Technical College District Board, Administration, Faculty, Staff, and Students all wish Doug many happy and satisfying years in his retirement.

**Western
Technical College**

Roger Stanford, PhD, President/District Director

Ken Peterson, Chair

Adopted, approved, and recorded by the Western Technical College District Board on April 18, 2023



Western Technical College

Resolution of Commendation to **Larry Sleznikow**

Whereas, Larry Sleznikow, Instructional Technologist in the Academic Excellence Education and Human Services Division, will retire from Western Technical College on June 15, after completing 7+ years of loyal and dedicated service to the students, staff, and the District Board of the Western Technical College District; and

Whereas, Larry was a leader in incorporating technology into the classroom, always staying up-to-date on the latest trends in higher education to better serve our students; and

Whereas, he was a thoughtful and passionate coworker who always listened and cared for others, going above and beyond to help classrooms be more effective; and

Whereas, Larry's assistance in helping faculty during the quick pivot to online learning during the pandemic was outstanding; and

Whereas, he was a leader in his community, continuing to this day to serve the people of La Crosse in the City Council with passion and grace; and

Whereas, Larry was always a dear friend to his coworkers, always taking the time to listen and offer advice; and

Whereas, his leadership, wisdom, and humor will be missed; therefore be it

Resolved, that the Board of the Western Technical College District hereby expresses its appreciation and gives a special commendation to Larry Sleznikow for his years of service and her commitment to excellence; and be it

Resolved, that the Western Technical College District Board, Administration, Faculty, Staff, and Students all wish Larry many happy and satisfying years in his retirement.

Western
Technical College

Roger Stanford, PhD, President/District Director

Ken Peterson, Chair

Adopted, approved, and recorded by the Western Technical College District Board on May 9, 2023

WESTERN TECHNICAL COLLEGE DISTRICT BOARD
Minutes of Regular Monthly Meeting
April 18, 2023

Mr. Ken Peterson, District Board Chair, called the regular meeting of the Board of Western Technical College District to order at 1:00 pm on Tuesday, April 18, 2023, at Western Technical College, Public Safety Facility, 11177 County Rd A, Sparta, WI. Board members present Andrew Bosshard, Lance Bagstad, Michelle Greendeer-Rave, Angie Lawrence, Ed Lukasek, Ken Peterson, and Roger Stanford, President. Board members Majel Hein, Jim Dillin, and Kevin Hennessey were excused.

Notice of the meeting was posted publicly on Thursday, April 13, 2023, at 12:12 pm, with the agenda being distributed to interested persons, sent to the district's official newspaper (The La Crosse Tribune), and distributed to other news media throughout the district in compliance with Wisconsin Statutes, Sections 19.81 through 19.98.

Others present: Wade Hackbarth, Amy Thornton, Jessica Pintz, Jacque Schreiner, Tracy Dryden, Christina Heit, and John Heath (Western employees); Western Student Government Executives; Tessa Thurin, Shanna Thul, and Jesus David Gonzalez.

Motion Lawrence, second Bosshard, that the Western Technical College District Board approve the Resolution of Commendations | Tamra Brown, Health Information Technology, Instructor, and Doug Thesing, Automotive Instructor, presented by President Stanford. Votes: Ayes, 6 Opposed, 0. Motion carried.

Presentations included updates on Student Government Activities and a Foundation Review.

Motion Bagstad, second Lawrence, that the Western Technical College District Board approve the following consent items as presented: 1. Minutes - a. March 21, 2023, District Board Regular Meeting; 2. Financial Reports: a. Vendors over \$2,500-March b. Schedule of Payments-February, c. General Revenue/Expense- February, d. Department Budget Summary - February, e. Enterprise Services- February, f. Capital Projects- February; 3. Project Submission and Acceptance 2023-24 a. Workforce Advancement Training Grants, b. Lowe's Foundation Gable Grants. Votes: Ayes, 5, Opposed 0, Abstain 1 from Vendors over \$2,500. Motion carried.

Motion Lawrence, second Dillin, that the Western Technical College District Board approve: Appoint the Private Sector Review Committee for 2023-2024. Votes: Ayes, 6, Opposed, 0. Motion carried.

President's Report, Dr. Stanford shared information about the Western community and media events, a Commendation from Gov. Evers for Tena Quackenbush, and recent college events.

District Board Chairperson's report, the Chairperson will attend the DBA April meeting at Gateway, Kenosha, and reviewed recent college events. Reminder to complete Plus Delta.

4:32 p.m. Motion Bagstad, second Lukasek, that the Western Technical College convene into closed session, pursuant to s. 19.85(1)(b)(c)(e), Wis. Stats. for the purpose of discussing the use of public funds, personnel matters, and the President's evaluation. No action. Roll call: Lawrence, yes; Greendeer-Rave, yes; Bagstad, yes; Lukasek, yes; Peterson, yes. Motion carried.

5:20 pm: Motion Greendeer-Rave second Lawrence that the Western Technical College District Board adjourn. Votes: Ayes, 5; Opposed, 0. Motion carried.

Majel Hein, District Board Secretary

**Western Technical College
Vendor Payments Exceeding \$2500
April 30, 2023**

<u>Vendor</u>	<u>Amount</u>	<u>Check #</u>
American Heritage Life Insuran	\$ 4,195.68	5000681
AMZN MKTP US*HS8SF68F0	\$ 2,824.74	PCARD
Badger Environmental &	\$ 9,610.00	E0000531
Bernie J. Buchner, Inc.	\$ 3,975.19	E0000489
Bernie J. Buchner, Inc.	\$ 4,001.09	E0000584
Bernie J. Buchner, Inc.	\$ 8,582.09	E0000458
Bluum of Minnesota, LLC	\$ 9,992.50	E0000491
Brickhouse School Services	\$ 9,929.84	E0000562
Clark Equipment Company DBA Bo	\$ 3,889.20	E0000492
Crescent Printing Company, Inc	\$ 15,392.22	5000731
Delta Dental	\$ 6,039.35	9000104
Delta Dental	\$ 7,170.78	9000098
Delta Dental	\$ 8,010.36	9000085
Delta Dental	\$ 8,429.85	9000090
Duet Resource Group, Inc.	\$ 12,423.75	E0000536
Elite Ambulance Sales	\$ 60,000.00	5000623
Ellucian Company L.P.	\$ 81,468.00	E0000537
Elsevier Inc.	\$ 32,598.01	E0000538
Emergency Medical Products Inc	\$ 2,676.18	E0000493
Emergency Medical Products Inc	\$ 5,307.37	E0000539
EPA Audio Visual, Inc.	\$ 2,657.40	E0000463
EPA Audio Visual, Inc.	\$ 3,410.00	E0000540
Epicosity LLC	\$ 17,730.47	E0000494
Epicosity LLC	\$ 19,597.91	E0000541
First Supply LLC	\$ 3,625.65	E0000464
FormAssembly, Inc.	\$ 9,690.00	E0000544
Galileo Consulting Group LLC	\$ 6,000.00	E0000525
Harter's Trash & Recycling, In	\$ 6,199.03	5000736
Indoff Incorporated	\$ 6,121.80	E0000549
Infobase	\$ 2,795.11	5000696
J & K of La Crosse, Inc	\$ 9,920.00	E0000501
Kansas City Life Insurance Com	\$ 4,620.17	5000782
Kiesler Police Supply, Inc	\$ 4,664.00	5000699
Kone Inc.	\$ 3,615.00	E0000550
Kreibich Landscaping	\$ 9,675.00	E0000503
Kwik Trip Inc & Subsidiaries	\$ 4,436.49	5000700
La Crosse Medical Health Scien	\$ 5,135.00	5000784
LAB Midwest LLC	\$ 7,390.00	E0000551
Loffler Companies	\$ 29,728.76	E0000553
Merit Pages, Inc.	\$ 9,996.00	E0000589
Minnesota Unemployment Insuran	\$ 4,359.42	E0000590
National Association of Colleg	\$ 4,804.00	E0000510
Neighborhood Family Clinics In	\$ 9,067.00	E0000474

<u>Vendor</u>	<u>Amount</u>	<u>Check #</u>
OHD, LLLP	\$ 10,056.00	E0000475
P & T Electric, Inc	\$ 3,826.86	E0000512
P & T Electric, Inc	\$ 6,336.90	E0000477
P & T Electric, Inc	\$ 14,023.24	E0000556
Point of Beginning, Inc.	\$ 10,690.00	E0000559
Reinhart Foodservice	\$ 2,719.13	5000749
Reinhart Foodservice	\$ 7,228.51	5000707
Reinhart Foodservice	\$ 12,354.48	5000651
Riteway Bus Service, Inc.	\$ 18,730.16	E0000479
River City Lawnscape, Inc.	\$ 12,286.00	E0000516
Robert Ferrilli LLC	\$ 14,800.00	E0000560
Schmidt Goodman Office Product	\$ 17,935.67	E0000561
Securian Financial Group, Inc.	\$ 19,636.62	E0000554
Sikich LLP	\$ 491,538.67	9000088
Solberg Welding Inc.	\$ 3,610.00	E0000518
Solberg Welding Inc.	\$ 12,350.00	E0000599
Streicher's Inc.	\$ 3,120.97	5000659
Supreme Graphics	\$ 5,557.00	E0000585
Sysco Baraboo, LLC	\$ 2,969.91	5000710
The Lincoln Electric Company	\$ 3,802.93	5000642
U OF M CONTLEARNING OL	\$ 3,395.00	PCARD
U.S. Bank	\$ 73,333.52	9000109
Vendi Advertising LLC	\$ 4,334.66	E0000521
Williams Landscaping and	\$ 7,087.50	5000718
WIN, LLC	\$ 4,615.00	E0000606
Winona Heating & Ventilating C	\$ 7,913.07	E0000567
Wisconsin Retirement System	\$ 360,942.42	9000112
Xcel Energy	\$ 83,597.42	5000748
Yeomans Inc.	\$ 2,882.56	5000722
YWCA La Crosse, Inc.	\$ 3,544.32	E0000570
Zorn Compressor & Equipment In	\$ 3,131.58	E0000484



Western Technical College
General Fund/Special Revenue Funds
For the Nine Months Ending March 31, 2023

	Budget	Encumbrances	Current Month	YTD	% of YTD
	2023	2023	March	2023	to Budget
Revenue					
Local Taxes	11,764,000		0	11,755,846	99.93%
State Sources	24,712,465		35,864	22,986,685	93.02%
Program Fees	11,546,000		(39,866)	11,343,438	98.25%
Material Fees	415,600		(1,016)	407,732	98.11%
Other Student Fees	919,400		41,687	810,979	88.21%
Institutional Sources	5,082,400		130,805	3,435,718	67.60%
Federal Sources	1,414,687		313,599	1,181,068	83.49%
Total Revenues	55,854,552		481,073	51,921,466	92.96%
Expenditures					
Salaries	34,446,875	-	2,744,926	24,552,475	71.28%
Benefits	11,172,371		870,488	7,958,687	71.24%
Current Expenses	11,756,554	531,502	857,889	8,656,425	73.63%
Total Expenditures	57,375,800	531,502	4,473,303	41,167,587	71.75%
Net Revenue (Expenditures)	(1,521,248)	(531,502)	(3,992,230)	10,753,879	



Western Technical College
Department Summary Report
 For the Nine Months Ending March 31, 2023

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>District Board/President</u>					
100 - District Board - Stanford, Roger	\$56,300.00		\$48,073.38	\$8,226.62	85.39%
150 - President - Stanford, Roger	617,074.00		457,094.57	159,979.43	74.07%
170 - Foundation and Alumni - Schreiner, Jacquelyn	430,042.00		306,261.75	123,780.25	71.22%
273 - Institutional Effectiveness - Dryden, Tracy	572,574.00		415,242.13	157,331.87	72.52%
275 - Institutional Research - Shane, Brianne	339,765.00		247,992.00	91,773.00	72.99%
430 - Grants Administration - Wallace, Liz	333,968.00		246,410.20	87,557.80	73.78%
Total District Board/President	2,349,723.00	0.00	1,721,074.03	628,648.97	73.25%
<u>Academic Affairs</u>					
200 - Academics - Thornton, Amy	252,552.00		138,983.92	113,568.08	55.03%
210 - Business Division - Brown, Gary	4,085,292.00		3,047,356.83	1,037,935.17	74.59%
220 - Integrated Technologies Division - Gamer, Josh	5,134,378.00	10,460.34	3,688,864.54	1,435,053.12	72.05%
240 - Health and Public Safety Division - Dean, Kevin	931,006.00	2,007.19	663,940.95	265,057.86	71.53%
241 - Nursing - Miller, Chaudette	2,803,561.00		2,110,377.34	693,183.66	75.27%
242 - Allied Health - Jobe, Dean	1,216,980.00	1,100.00	917,923.64	297,956.36	75.52%
243 - Public Safety Services - Dean, Kevin	1,669,322.00	10,981.00	1,167,757.19	490,583.81	70.61%
244 - Health Education - Jimenez, Juan	1,178,580.00		859,620.79	318,959.21	72.94%
250 - General Studies - Gillette, John	4,223,257.00		3,161,572.06	1,061,684.94	74.86%
251 - Learning Commons - Moffler-Daykin, Kirsten	465,538.00		320,987.99	144,550.01	68.95%
270 - Academic Excellence, Educ & Human Srv - Hopkins, Rebecca	1,554,548.00		1,158,690.44	395,857.56	74.54%
310 - Learner Support and Transition - Church-Hoffman, Mandy	2,867,415.00		2,100,818.57	766,596.43	73.27%
Total Academic Affairs	26,382,429.00	24,548.53	19,336,894.26	7,020,986.21	73.39%
<u>Student Services and Engagement</u>					
279 - Regional Learning Centers-Operations - Hether, Deb	665,357.00		485,841.74	179,515.26	73.02%
300 - Student Development and Success - Thornton, Amy	313,285.00		247,517.30	65,767.70	79.01%
314 - Enrollment Services - Hether, Deb	654,667.00		496,951.23	157,715.77	75.91%
331 - Counseling and Disability Services - BrandauHynek, Ann	542,763.00		405,402.21	137,360.79	74.69%
335 - Advising & Career Services - Janssen, Grace & McCann, MicahMarie	1,099,176.00		809,059.65	290,116.35	73.61%
336 - Veteran Services - Helgeson, Jackie	269,980.00		200,077.09	69,902.91	74.11%
341 - Security/Student Development - Vang, Ge and Schuster, Chris	746,979.00	20,700.00	555,397.75	170,881.25	77.12%
351 - K-12 Partnerships - Mezera, Isaac	200,954.00		147,990.45	52,963.55	73.64%
352 - Financial Aid - Grandall, Jerolyn	532,520.00		410,916.59	121,603.41	77.16%
355 - Registrar/SIS - Peterson, Sandy	558,868.00		445,439.87	113,428.13	79.70%
410 - Marketing, Communications & Legislative Advocacy - Lemon, Julie	1,345,171.00	127,282.79	933,727.50	284,160.71	78.88%
440 - Outreach & Admissions - Locy, Caitlin	741,070.00		544,524.37	196,545.63	73.48%
445 - Community Engagement & Equity/Inclusion - Reyburn, Kari	395,465.00	600.00	288,809.52	106,055.48	73.18%
Total Student Services and Engagement	8,066,255.00	148,582.79	5,971,655.27	1,946,016.94	75.87%



Western Technical College
Department Summary Report
 For the Nine Months Ending March 31, 2023

Department	Budget	Encumbrances	Actual	Balance	% Used
<u>Finance and Operations</u>					
280 - Business and Industry Services - Martin, Angie	4,576,600.00	25,737.67	3,004,543.31	1,546,319.02	66.21%
500 - Finance and Operations Admin - Hackbarth, Wade	334,110.00		232,423.47	101,686.53	69.56%
502 - Lunda Center - Murphy, Dan	253,900.00		193,091.00	60,809.00	76.05%
504 - Sustainability-Development - Meehan, Casey	133,342.00		100,163.96	33,178.04	75.12%
510 - Business Services - Otto, De Anne	311,784.00		243,945.59	67,838.41	78.24%
515 - Cashier's Office - Vonderohe, Marsha	517,819.00		320,618.20	197,200.80	61.92%
520 - Information Services - Pierce, Joan	3,066,648.00	103,652.10	2,457,893.83	505,102.07	83.53%
530 - Human Resources - Heath, John	943,847.00		698,436.48	245,410.52	74.00%
535 - Professional Development - Kettner-Sieber, Jackie	307,412.00		190,379.33	117,032.67	61.93%
536 - Wellness Program - Monroe, Ryan	42,167.00		29,833.32	12,333.68	70.75%
540 - Physical Plant - McHenry, Jay	764,983.00	6,672.13	651,217.43	107,093.44	86.00%
541 - Facilities Operations - Haun, Brian	1,825,419.00	67,101.80	1,234,433.51	523,883.69	71.30%
545 - Custodial Services - Dahl, Julie	2,109,484.00		1,478,680.02	630,803.98	70.10%
550 - Controller - Heit, Christina	1,311,068.00		574,628.45	736,439.55	43.83%
Total Finance and Operations	16,498,583.00	203,163.70	11,410,287.90	4,885,131.40	70.39%
<u>Budget Freezes and Other Expenses</u>					
551 - Budget Freezes - Heit, Christina	622,415.00			622,415.00	0.00%
550 - COVID-19 Expenses - Heit, Christina	385,962.00	1,632.75	272,882.70	111,446.55	71.12%
552 - Reserve Fund Balance - Hackbarth, Wade	900,254.00	64,151.65	302,421.81	533,680.54	40.72%
Total Budget Freezes and Other Expenses	1,908,631.00	65,784.40	575,304.51	1,267,542.09	33.59%
<u>Federal Grants</u>					
700 - Federal Grants - Various	1,760,705.00	5,529.00	1,308,357.14	446,818.86	74.62%
Total Federal Grants	1,760,705.00	5,529.00	1,308,357.14	446,818.86	74.62%
<u>State and Private Grants</u>					
800-999 - State and Private Grants - Various	409,474.00	83,893.20	312,511.62	13,069.18	96.81%
Total State and Private Grants	409,474.00	83,893.20	312,511.62	13,069.18	96.81%
Total	57,375,800.00	531,501.62	40,636,084.73	16,208,213.65	71.75%



Western Technical College
Enterprise Fund Board Report
 For the Nine Months Ending March 31, 2023

	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	YTD Prior Yr 2022	Fiscal Yr-YTD 2023	Budget 2023
ENTERPRISE TOTAL						
Total Revenue	\$4,153,134	\$4,511,414	\$4,467,892	\$2,878,553	\$3,243,863	\$3,723,000
Expenses						
Salaries	\$934,994	\$689,323	\$911,467	\$692,970	\$772,781	\$963,300
Fringe Benefits	\$331,284	\$294,639	\$310,324	\$236,397	\$232,831	\$317,845
Cost of Goods Sold	\$1,657,222	\$1,435,961	\$1,519,491	\$1,201,064	\$1,263,879	\$1,517,400
Depreciation and Interest Expense	\$990,987	\$981,143	\$970,850	\$730,121	\$681,002	\$916,900
All Other Expenses	\$377,284	\$333,468	\$351,663	\$250,422	\$334,563	\$420,855
Total Expenses	\$4,291,770	\$3,734,534	\$4,063,795	\$3,110,974	\$3,285,056	\$4,136,300
Enterprise Profit/(Loss)	(\$138,636)	\$776,881	\$404,097	(\$232,421)	(\$41,193)	(\$413,300)

CAMPUS SHOP

Revenue						
Book Sales	\$1,376,125	\$1,194,035	\$1,082,668	\$944,312	\$892,592	\$1,101,500
Supply Sales	\$227,578	\$179,493	\$232,826	\$192,829	\$190,134	\$220,000
Other Revenue	\$15,836	\$1,203	\$3,177	\$1,629	\$44,346	\$2,000
Emergency Relief Funds-Institutional	\$0	\$682,342	\$654,242	\$81,903	\$126,521	\$0
Total Revenue	\$1,619,539	\$2,057,074	\$1,972,913	\$1,220,673	\$1,253,593	\$1,323,500
Expenses						
Salaries	\$230,454	\$207,222	\$200,398	\$155,998	\$135,696	\$186,711
Fringe Benefits	\$74,558	\$70,072	\$64,970	\$51,560	\$41,068	\$54,664
Cost of Goods Sold	\$1,288,248	\$1,225,591	\$1,133,019	\$894,135	\$883,025	\$1,067,000
Depreciation Expense	\$10,335	\$10,031	\$10,031	\$7,578	\$3,825	\$5,100
Other Expenses	\$53,620	\$66,118	\$54,333	\$47,339	\$65,986	\$63,925
Total Expenses	\$1,657,214	\$1,579,034	\$1,462,751	\$1,156,610	\$1,129,600	\$1,377,400
Profit/(Loss)	(\$37,675)	\$478,040	\$510,162	\$64,063	\$123,993	(\$53,900)



Western Technical College
Enterprise Fund Board Report
 For the Nine Months Ending March 31, 2023

Fiscal Year	Fiscal Year	Fiscal Year	YTD Prior Yr	Fiscal Yr-YTD	Budget
2020	2021	2022	2022	2023	2023

UNION MARKET

Revenue

Union Market Sales	\$351,918	\$69,219	\$286,185	\$229,432	\$303,520	\$375,000
Meal Plan-Residence Hall Sales	\$147,754	\$72,493	\$181,451	\$158,567	\$194,874	\$200,000
Catering Revenue	\$185,374	\$7,130	\$124,631	\$58,593	\$148,911	\$200,000
Other Revenue	\$4,615	\$796	\$2,315	\$1,896	\$1,419	\$2,000
Emergency Relief Funds-Institutional	\$223,010	\$780,816	\$349,715	\$90,665	\$57,266	\$0
Total Revenue	\$912,671	\$930,454	\$944,297	\$539,153	\$705,990	\$777,000

Expenses

Salaries	\$508,585	\$321,786	\$515,374	\$388,950	\$469,887	\$546,360
Fringe Benefits	\$168,314	\$145,643	\$166,200	\$125,164	\$135,824	\$167,890
Cost of Goods Sold	\$336,515	\$92,790	\$339,096	\$267,888	\$338,395	\$395,000
Depreciation Expense	\$1,548	\$2,344	\$2,759	\$2,097	\$2,097	\$2,800
Other Expenses	\$76,995	\$28,162	\$64,116	\$46,955	\$63,075	\$80,500
Total Expenses	\$1,091,958	\$590,724	\$1,087,545	\$831,054	\$1,009,278	\$1,192,550

Profit/(Loss)

(\$179,287)	\$339,729	(\$143,248)	(\$291,901)	(\$303,288)	(\$415,550)
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DAY CARE CENTER

Revenue

Facilities Rental Income	\$46,415	\$47,807	\$47,807	\$35,855	\$35,855	\$48,000
Other Revenue	\$3,135	\$319	\$474	\$255	\$4,637	\$1,000
Total Revenue	\$49,550	\$48,126	\$48,281	\$36,110	\$40,492	\$49,000

Expenses

Other Expenses	\$14,827	\$19,525	\$30,865	\$24,280	\$13,012	\$24,000
Total Expenses	\$14,827	\$19,525	\$30,865	\$24,280	\$13,012	\$24,000

Profit/(Loss)

\$34,724	\$28,601	\$17,416	\$11,830	\$27,480	\$25,000
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Western Technical College
Enterprise Fund Board Report
 For the Nine Months Ending March 31, 2023

	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	YTD Prior Yr 2022	Fiscal Yr-YTD 2023	Budget 2023
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WELLNESS CENTER

Revenue

Memberships Fees	\$22,269	\$502	\$12,902	\$9,566	\$10,260	\$15,000
Student Govt Support	\$151,400	\$155,996	\$158,700	\$119,025	\$122,778	\$163,461
Other Revenue	\$15,598	\$1,544	\$12,877	\$9,266	\$6,611	\$10,289
Emergency Relief Funds-Institutional	\$0	\$64,807	\$12,653	\$3,754	\$1,967	\$0
Total Revenue	\$189,267	\$222,849	\$197,132	\$141,611	\$141,616	\$188,750

Expenses

Salaries	\$105,088	\$77,396	\$106,099	\$80,458	\$79,139	\$108,919
Fringe Benefits	\$52,888	\$44,440	\$45,064	\$34,041	\$29,375	\$45,151
Depreciation Expense	\$3,587	\$3,270	\$3,975	\$2,997	\$2,853	\$3,800
Other Expenses	\$14,172	\$47,262	\$22,182	\$15,580	\$23,132	\$18,730
Total Expenses	\$175,735	\$172,368	\$177,319	\$133,076	\$134,499	\$176,600

Profit/(Loss)

\$13,532	\$50,481	\$19,812	\$8,535	\$7,117	\$12,150
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PC RESALE

Revenue

Resale Receipts	\$124,917	\$225,840	\$152,459	\$104,532	\$147,564	\$163,900
Emergency Relief Funds-Institutional	\$0	\$4,385	\$526	\$526	\$0	\$0
Total Revenue	\$124,917	\$230,225	\$152,985	\$105,058	\$147,564	\$163,900

Expenses

Salaries	\$37,188	\$36,290	\$37,286	\$27,965	\$27,112	\$35,270
Fringe Benefits	\$18,721	\$18,053	\$17,971	\$13,556	\$8,850	\$11,180
Cost of Goods Sold	\$32,459	\$117,580	\$47,376	\$39,041	\$42,459	\$55,400
Other Expenses	\$11,997	\$16,408	\$7,673	\$3,447	\$24,494	\$18,550
Total Expenses	\$100,366	\$188,331	\$110,306	\$84,009	\$102,915	\$120,400

Profit/(Loss)

\$24,551	\$41,893	\$42,679	\$21,049	\$44,649	\$43,500
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VENDING

Revenue

Commissions	\$19,253	\$5,770	\$10,605	\$7,800	\$10,984	\$20,000
Other Revenue	\$3,142	\$255	\$351	\$194	\$3,089	\$1,000
Emergency Relief Funds-Institutional	\$0	\$18,857	\$14,174	\$2,263	\$2,633	\$0
Total Revenue	\$22,395	\$24,882	\$25,130	\$10,257	\$16,706	\$21,000

Expenses

Vending Expenses	\$25,850	\$11,488	\$26,465	\$18,269	\$33,068	\$40,000
Vending Expenses-Student Use	\$4,096	\$200	\$0	\$0	\$50	\$10,000
Total Expenses	\$29,947	\$11,688	\$26,465	\$18,269	\$33,118	\$50,000

Profit/(Loss)

(\$7,552)	\$13,194	(\$1,335)	(\$8,012)	(\$16,412)	(\$29,000)
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Western Technical College
Enterprise Fund Board Report
 For the Nine Months Ending March 31, 2023

Fiscal Year	Fiscal Year	Fiscal Year	YTD Prior Yr	Fiscal Yr-YTD	Budget
2020	2021	2022	2022	2023	2023

RESIDENCE HALL

Revenue

Dorm Rent	\$917,824	\$381,611	\$963,416	\$713,787	\$851,539	\$1,131,825
App Fees & Deposit Forfeitures	\$21,650	\$7,573	\$18,090	\$11,740	\$10,704	\$23,000
Cost Reimbursements-Parking	\$26,303	(\$290)	\$24,551	\$24,551	\$28,684	\$28,000
Emergency Relief Funds-Institutional	\$203,797	\$605,046	\$114,960	\$70,994	\$9,719	\$0
Other Revenue	\$49,803	\$3,065	\$1,748	\$1,326	\$33,865	\$12,500
Total Revenue	\$1,219,377	\$997,005	\$1,122,765	\$822,398	\$934,511	\$1,195,325

Expenses

Salaries	\$53,678	\$46,628	\$52,310	\$39,599	\$60,947	\$86,040
Fringe Benefits	\$16,803	\$16,432	\$16,119	\$12,076	\$17,714	\$38,960
Interest Expense	\$570,941	\$560,557	\$549,144	\$406,202	\$395,774	\$536,600
Utilities	\$84,499	\$75,584	\$92,229	\$59,097	\$64,258	\$82,250
Depreciation Expense	\$393,004	\$393,370	\$393,370	\$302,544	\$267,750	\$357,000
Other Expenses	\$91,228	\$68,721	\$53,801	\$35,455	\$47,488	\$82,900
Total Expenses	\$1,210,153	\$1,161,292	\$1,156,973	\$854,973	\$853,931	\$1,183,750

Profit/(Loss)

\$9,224	(\$164,286)	(\$34,208)	(\$32,575)	\$80,580	\$11,575
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TOMAH JOB CENTER

Revenue

Facilities Rental Income	\$15,419	\$799	\$4,389	\$3,292	\$3,391	\$4,525
Total Revenue	\$15,419	\$799	\$4,389	\$3,292	\$3,391	\$4,525

Expenses

Depreciation Expense	\$11,571	\$11,571	\$11,571	\$8,703	\$8,703	\$11,600
Total Expenses	\$11,571	\$11,571	\$11,571	\$8,703	\$8,703	\$11,600

Profit/(Loss)

\$3,847	(\$10,772)	(\$7,182)	(\$5,411)	(\$5,312)	(\$7,075)
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Western Technical College
Capital Projects Report-FY23 Completed Projects
as of 04/30/2023

Project #	Project Name	Actual Amount Borrowed	Amount Transferred / Revenue Received	Total Revenue for Project	Total Cost of Project	Date Closed
New Construction, Remodeling & Site Improvements						
C20510	Lunda Center-Lighting	100,000.00	(23,723.47)	76,276.53	76,276.53	08/31/2022
C20520	Bus Educ Center Basement Remodeling	35,000.00	26,074.32	61,074.32	61,074.32	02/28/2023
C21200	Sparta Public Safety Training Ctr-New Construction	1,500,000.00	-	1,500,000.00	1,500,000.00	04/30/2023
C21210	Sparta Public Safety Training Ctr-Remodeling	1,500,000.00	(234,864.99)	1,265,135.01	1,265,135.01	11/30/2022
C21220	Sparta Public Safety Training Ctr-HVAC	750,000.00	177,125.39	927,125.39	927,125.39	04/30/2023
C21230	Sparta Public Safety Training Ctr-Exterior	950,000.00	170,801.82	1,120,801.82	1,120,801.82	02/28/2023
C21240	Sparta Public Safety Training Ctr-Roof	500,000.00	66,498.71	566,498.71	566,498.71	11/30/2022
C21550	Admin Center-2nd Floor Carpeting	-	23,674.20	23,674.20	23,674.20	08/31/2022
C21650	Business Education Center-Chiller	-	409,486.28	409,486.28	409,486.28	02/28/2023
C22150	Water Reuse System-Integrated Tech Ctr	-	60,558.87	60,558.87	60,558.87	02/28/2023
C22540	Physical Plant Remodel	480,000.00	(10,877.20)	469,122.80	469,122.80	04/30/2023
C22550	Admin Center-1st Floor Flooring & Painting	-	49,414.75	49,414.75	49,414.75	08/31/2022
C22600	Sparta Overhead Door Replacements	-	32,849.00	32,849.00	32,849.00	02/28/2023
C22700	Independence Partnership-Electromechanical Program	15,000.00	(15,000.00)	-	-	02/28/2023
C22800	Coleman Center-Rm 100 Remodel	-	5,652.33	5,652.33	5,652.33	02/28/2023
C23404	Automotive Center-Doors	-	25,065.40	25,065.40	25,065.40	04/30/2023
C99220	Minor Projects-FY22	60,000.00	(17,623.59)	42,376.41	42,376.41	09/30/2022
C99225	Exterior Signage-FY22	50,000.00	(12,145.66)	37,854.34	37,854.34	09/30/2022
Total Remodeling & Site Improvements Completed Projects		5,940,000.00	732,966.16	6,672,966.16	6,672,966.16	
Equipment & Furnishings						
C19310	Student Success Center-Graphic Designs	20,000.00	(20,000.00)	-	-	11/30/2022
C22113	Business Education Ctr-Rooms 113/116	-	31,032.24	31,032.24	31,032.24	08/31/2022
C22519	Res Hall-Wireless Network-WAPs	-	43,454.28	43,454.28	43,454.28	11/30/2022
C22710	Independence Partnership-Electromechanical Equipment	15,000.00	1,957.38	16,957.38	16,957.38	02/28/2023
C22810	Coleman Center-Rm 100 Furnishings	-	8,301.61	8,301.61	8,301.61	11/30/2022
C99221	Minor Furnishings & Equipment-FY22	50,000.00	(50,000.00)	-	-	09/30/2022
C99224	Security Equipment-FY22	70,000.00	(66,055.01)	3,944.99	3,944.99	09/30/2022
Total Equipment & Furnishings Completed Projects		135,000.00	(31,309.50)	103,690.50	103,690.50	
Total Completed Projects in FY23		6,085,000.00	691,656.66	6,776,656.66	6,776,656.66	

Western Technical College
Capital Projects Report-Current Projects
As of 04/30/2023

Project Name	Debt Issue	Actual Amount Borrowed	Amount Transferred	Proposed Transfers	Future Borrowings/ Other Revenue	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	Total Projected Cost	(Over) / Under
Land and New Construction										
La Crosse Property Acquisitions/Footprint-FY18	2019A/2022A/20	710,000.00	64,134.93	-	15,800.00	789,934.93	754,610.26	35,324.67	789,934.93	-
Diesel North End-New Construction	2022C&2022E	1,200,000.00	-	-	-	1,200,000.00	990,885.03	209,114.97	1,200,000.00	-
Total Land and New Construction		1,910,000.00	64,134.93	-	15,800.00	1,989,934.93	1,745,495.29	244,439.64	1,989,934.93	-
Remodeling & Site Improvements										
Tomah Parking Lot-Lighting	2021A&2022D	175,000.00	-	-	-	175,000.00	92,575.00	82,425.00	175,000.00	-
Western Urban Green Space	2022C&2023A&Do	180,000.00	20,000.00	-	140,000.00	340,000.00	21,367.89	318,632.11	340,000.00	-
Tomah Elevator	2022D	105,000.00	25,000.00	-	-	130,000.00	123,722.92	6,277.08	130,000.00	-
Parking Lot D	2022A	500,000.00	-	-	-	500,000.00	379,245.11	120,754.89	500,000.00	-
Solar Panel Charging Stations	2022A&Dam Procee	90,000.00	25,000.00	-	79,450.00	194,450.00	180,709.05	17,257.00	197,966.05	(3,516.05)
Diesel Remodel-North End	2022E	1,200,000.00	-	-	-	1,200,000.00	1,122,736.25	13,063.04	1,135,799.29	64,200.71
Diesel North End-HVAC Upgrades	2022D	900,000.00	-	-	-	900,000.00	901,746.69	-	901,746.69	(1,746.69)
Diesel North End-Exterior	2022C	700,000.00	-	-	-	700,000.00	662,196.62	-	662,196.62	37,803.38
Diesel North End-Roof	2022C	625,000.00	-	-	-	625,000.00	717,785.74	-	717,785.74	(92,785.74)
Tomah MA Space-Remodeling	2022C	75,000.00	21,000.00	-	-	96,000.00	89,084.26	6,915.74	96,000.00	-
Solar Panel Chrg Station-Tomah	2023A	70,000.00	-	-	-	70,000.00	-	70,000.00	70,000.00	-
Mauston Fire Alarm System	2023A	85,000.00	-	-	-	85,000.00	6,756.00	78,244.00	85,000.00	-
Sparta Landscaping	2023A	35,000.00	-	-	-	35,000.00	-	35,000.00	35,000.00	-
Parking Lot K Renovation	2023A	275,000.00	-	-	-	275,000.00	-	275,000.00	275,000.00	-
Parking Lot Upgrades-La Crosse	2023A	225,000.00	-	-	-	225,000.00	4,560.00	220,440.00	225,000.00	-
Learning Commons-Transom Windows	2023A	240,000.00	-	-	-	240,000.00	9,632.17	230,367.83	240,000.00	-
Walk in Cooler/Freezer-Union Market	2023A	50,000.00	-	-	-	50,000.00	-	50,000.00	50,000.00	-
Admin Center Bathrooms-ADA	2023A	150,000.00	-	-	-	150,000.00	14,677.89	135,322.11	150,000.00	-
Drop Cords-Hvacr Lab in ITC	2023A	25,000.00	-	-	-	25,000.00	-	25,000.00	25,000.00	-
Parking Lot-Mauston		-	-	-	270,000.00	270,000.00	6,130.00	263,870.00	270,000.00	-
Dust Collection System-ITC		-	-	-	450,000.00	450,000.00	-	450,000.00	450,000.00	-
Minor Projects-FY23	2022C	25,000.00	17,623.59	-	-	42,623.59	14,437.93	28,185.66	42,623.59	-
Exterior Signage-FY23	2022D	30,000.00	72,518.15	-	-	102,518.15	31,604.51	70,913.64	102,518.15	-
Project Closing Account-Remodeling & Site Improv	N/A	-	407,198.10	-	-	407,198.10	-	-	-	407,198.10
Total Remodeling & Site Improvements		5,760,000.00	588,339.84	-	939,450.00	7,287,789.84	4,378,968.03	2,497,668.10	6,876,636.13	411,153.71

Western Technical College
Capital Projects Report-Current Projects
As of 04/30/2023

Project Name	Debt Issue	Actual Amount Borrowed	Amount Transferred	Proposed Transfers	Future Borrowings/ Other Revenue	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	Total Projected Cost	(Over) / Under
Equipment Projects										
Sparta Public Safety Training Center-Equipment/Furnishings										
5842-IT Equipment	2021A	150,000.00	7,000.00	-	-	157,000.00	153,797.46	3,202.54	157,000.00	-
5843-Furnishings	2021A	100,000.00	38,758.59	-	-	138,758.59	138,758.59	-	138,758.59	-
5844-Graphic Designs	2021A	20,000.00	(20,000.00)	-	-	-	-	-	-	-
5845-Instructional Equipment	2021A	250,000.00	-	-	25,000.00	275,000.00	265,919.56	9,080.44	275,000.00	-
Total Sparta Public Safety Training Ctr-Equipment/Furnishings		520,000.00	25,758.59	-	25,000.00	570,758.59	558,475.61	12,282.98	570,758.59	-
Diesel North End-Equipment/Furnishings										
5842-IT Equipment	2022A	125,000.00	-	-	-	125,000.00	31,527.74	93,472.26	125,000.00	-
5843-Furnishings	2022A	5,000.00	41,440.00	-	-	46,440.00	48,794.81	-	48,794.81	(2,354.81)
5844-Graphic Designs	2022A	50,000.00	(50,000.00)	-	-	-	-	-	-	-
5845-Instructional Equipment	2022A	300,000.00	-	-	-	300,000.00	275,062.02	24,937.98	300,000.00	-
Total Diesel North End-Equipment/Furnishings		480,000.00	(8,560.00)	-	-	471,440.00	355,384.57	118,410.24	473,794.81	(2,354.81)
Physical Plant Remodel-Equipment & Furnishings										
5842-IT Equipment	2022A	25,000.00	-	-	-	25,000.00	22,519.58	2,480.42	25,000.00	-
5843-Furnishings	2022A	50,000.00	-	-	-	50,000.00	30,861.48	19,138.52	50,000.00	-
5844-Graphic Designs	2022A	10,000.00	(10,000.00)	-	-	-	-	-	-	-
Total Physical Plant Remodel-Equipment & Furnishings		85,000.00	(10,000.00)	-	-	75,000.00	53,381.06	21,618.94	75,000.00	-
Tomah Med Assistant Program Equipment										
5845-Instructional Equipment	2022A	30,000.00	-	-	-	30,000.00	3,036.00	26,964.00	30,000.00	-
Total Tomah Med Asst Program Equipment		30,000.00	-	-	-	30,000.00	3,036.00	26,964.00	30,000.00	-
Sparta Backup Generator										
5844-Non-Instructional Equipment	2022A	150,000.00	-	-	-	150,000.00	45,078.14	104,921.86	150,000.00	-
Total Sparta Backup Generator		150,000.00	-	-	-	150,000.00	45,078.14	104,921.86	150,000.00	-
Residence Hall Furniture										
5843-Furnishings	2023A	325,000.00	(11,000.00)	-	-	314,000.00	-	314,000.00	314,000.00	-
5844-Non-Instructional Equipment	2023A	-	11,000.00	-	-	11,000.00	8,574.00	2,426.00	11,000.00	-
Total Residence Hall Furniture		325,000.00	-	-	-	325,000.00	8,574.00	316,426.00	325,000.00	-

Western Technical College
Capital Projects Report-Current Projects
As of 04/30/2023

Project Name	Debt Issue	Actual Amount Borrowed	Amount Transferred	Proposed Transfers	Future Borrowings/ Other Revenue	Total Revenue	Actual Expenditures to Date	Total Estimated Future Costs	Total Projected Cost	(Over) / Under
Minor Furnishings & Equipment-FY23										
5842-IT Equipment	2022A	10,000.00	-	-	-	10,000.00	-	10,000.00	10,000.00	-
5843-Furnishings	2022A	40,000.00	-	-	-	40,000.00	34,053.45	5,946.55	40,000.00	-
5844-Non-Instructional Equipment	N/A	-	11,590.00	-	-	11,590.00	11,590.00	-	11,590.00	-
Total Minor Furnishings & Equipment-FY23		50,000.00	11,590.00	-	-	61,590.00	45,643.45	15,946.55	61,590.00	-
Security Equipment-FY23										
5842-IT Equipment (Cameras)	2022A	20,000.00	7,624.46	-	-	27,624.46	27,624.46	-	27,624.46	-
5844-Non-Instructional Equipment (Door Access)	2022A	50,000.00	(7,624.46)	-	-	42,375.54	10,086.14	32,289.40	42,375.54	-
Total Security Equipment-FY23		70,000.00	-	-	-	70,000.00	37,710.60	32,289.40	70,000.00	-
Project Closing Account-Equipment										
5842-IT Equipment	N/A		66,644.19	-	-	66,644.19	-	-	-	66,644.19
5843-Furnishings	N/A		66,462.87	-	-	66,462.87	-	-	-	66,462.87
5844-Non-Instructional Equip/Graphic Design			188,971.10	-	-	188,971.10	-	-	-	188,971.10
Total Project Closing Account-Equipment		-	322,078.16	-	-	322,078.16	-	-	-	322,078.16
Total Equipment Projects		1,710,000.00	340,866.75	-	25,000.00	2,075,866.75	1,107,283.43	648,859.97	1,756,143.40	319,723.35
Total All Current Projects		9,380,000.00	993,341.52	-	980,250.00	11,353,591.52	7,231,746.75	3,390,967.71	10,622,714.46	730,877.06

Western Technical College

Bids/RFPs Awarded April 2023

Bids are awarded to the lowest responsible bidder. The following bids were awarded to these vendors:

Bids:

Description	Award Date	Vendor	Term	# of Bids Received
Parking Lot Repair & Maintenance	4/14/23	Fahrner Asphalt Sealers, LLC	Until completion of work	1

WESTERN TECHNICAL COLLEGE DISTRICT
ISSUE PAPER

Topic: **Project Submission and Acceptance – FY24 to FY28**
Department of Education – Title III, Part A, Strengthening Institutions Grant

Issue: The Department of Education has initiated a Request for Proposal (RFP) process for Title III, Part A SIP (Strengthening Institutions Program) for FY24.

Project Description: This Title III grant allows the college to devote upwards of \$2.25m to institution-wide efforts that will grow our organization and improve student success. The focus for the project will increase the capacity for a stronger data governance framework that will then be used to pilot its effectiveness in initiatives that are focused in Academic and Student Success areas. This project has the potential to carry Western forward across multiple strategic priorities, as well as bring significant resources to encourage driving action through data intelligence and bridging different systems at Western to strengthen integrated strategic planning across the institution.

This is a five-year project, with annual funds (if approved) of about \$450k yearly. These funds will support additional staffing and database systems to implement a comprehensive data governance system.

Application	Yearly Project	Total 5-year Project	Federal Funds	Matching Funds
Regular Application	\$450,000	\$2,250,000	\$2,250,000	\$0

Recommendation: Authorize the submission of the above projects in substantive form and accept funds if awarded.

This is for information purposes only. Does not require board approval.

**New Hires, Appointments
May 2023**

New Hires:

Position filled	Division	FT/PT	Effective Date	Employee	# of Application(s) Received/ Interviewed
Instructor – Human Services	Academic Affairs	FT	4/24/2023	Jenni Moris	6/3
Admin Assistant – Learning Commons	Academic Affairs	FT	5/15/2023	Esther Kindle	22/7
College Advisor	Student Service & Engagement	FT	6/1/2023	Courtney Leske	37/6

Promotions/Transfers/Appointments:

Position filled	Division	FT/PT	Effective Date	Employee	# of Application(s) Received/ Interviewed
VP of Learning (previously Dean of Academic Excellence, Education & Human Services)	Academic Affairs	FT	5/1/2023	Rebecca Hopkins	58/9
Dean, Business (previously Associate Dean of Business)	Academic Affairs	FT	7/1/2023	Denise Carr	Appointment

This is for information purposes only. Does not require board approval.

**Retirements, Resignations, and Terminations
 May 2023**

Retirements

Position	Division	Effective Date	Employee
Registrar/SIS Coordinator	Student Service & Engagement	6/30/2023	Sandra Peterson
Registration/SIS Associate	Student Service & Engagement	7/7/2023	Barb L'Heureux
Instructor – Nursing Assistant	Academic Affairs	12/18/2023	Dawn Summerfield

This is for information purposes only. Does not require board approval.

WESTERN TECHNICAL COLLEGE DISTRICT

ISSUE PAPER

Topic: La Crosse Administrative Center Restrooms Renovations

Issue: Renovations to the La Crosse Administrative Center restrooms are primarily designed to address Americans with Disabilities Act (ADA) requirements and deferred maintenance. The renovations include eight restrooms. The project will complement the 2017 HVAC, lighting, and fire protection renovations as well as the 2018 Wellness Center restroom renovations. The restroom renovations include easier to maintain finishes; necessary plumbing repairs; Western's commitment to an inclusive work environment; water and energy saving fixtures, and compliance with the ADA. The projected cost is \$325,000.

Recommendation: Approve the La Crosse Administrative Center Restrooms Renovations as outlined and submit the same to the WTCS Board for approval at its July 11, 2023 meeting.

WESTERN TECHNICAL COLLEGE DISTRICT

I S S U E P A P E R

Topic: Western Technical College Fees and Rates for 2023-2024

Issue: Each year staff and administrative personnel representing several areas of the College review fees for supplies and services offered or available at the College. The attached document reflects the fees and rates for the 2023-2024 fiscal year. Also included in this document are the program fees and tuition, which are set by the Wisconsin Technical College System Board

Recommendation: Authorize Administration to set and charge Western Technical College Fees and Rates for the 2023-2024 as presented in the attached document.

WESTERN TECHNICAL COLLEGE

Proposed Fees and Rates Schedule for FY 2023-2024

Line	Description		Footnote	2023-2024 Amount	2022-2023 Amount	Increase/ (Decrease)	Comments/ Recommendations
1	Student Services	Application		30.00	30.00		
2	Student Services	Criminal background investigation	Background Check/Recheck/Resubmit/ Immunization Tracker	40.00/25.00/ 5.00/20.00	53.75/40.00/10.00		Vendor Cost
3	Student Services	Transcripts-Same day service/24-hour service	each	8.25/8.25	8.25/8.25		
4	Student Services	Transcript-Overnight	each	47.25	33.25	42.00%	Vendor Cost
5	Student Services	Graduation fee		0.45 per credit	0.45 per credit		
6	Student Services	Additional diploma copy		5.00	5.00		
7	Student Services	Student directory		50.00	50.00		
8	Student Services	Registration downpayment	Non-refundable, non-transferrable	50.00	50.00		
9	Student Services	Late payment service charge		\$35/semester	\$35/semester		
10	Student Services	Collection costs	Collection costs assessed by outside Collection Agencies	Varies	Varies		
11	Student Services	TRIP collection fee	Charged by State of Wisconsin	5.00	5.00		
12	Student Services	State Debt Collection Program	Charged by State of Wisconsin	15% or \$35, whichever is greater; additionally, interest may accrue	15% or \$35, whichever is greater; additionally, interest may accrue		
13	Student Services	NSF check charge		30.00	30.00		
14	Student Services	Program fee, resident	per credit (plus material fee)	146.20	143.45	1.90%	State sets rate
15	Student Services	Non resident tuition, additional amount	per credit (need to add in program fee, resident)	73.10	71.73	1.90%	State sets rate
16	Student Services	Program fee, resident: Collegiate Transfer	per credit	188.90	188.90		State sets rate
17	Student Services	Non resident Tuition/International Tuition for Collegiate Transfer, additional amount	per credit (need to add in program fee, resident)	94.45	94.45		State sets rate
18	Student Services	Online course fee	per credit, minimum charge of \$10.00. Applies to classes that are 50% or more internet based	Suspended for 2023-2024	Suspended for 2022-2023		State sets rate
19	Student Services	Activity fee	per credit	5.6% of program fee	5.6% of program fee		
20	Student Services	HSC fee	per credit	1.4% of program fee	1.4% of program fee		
21	Student Services	Security fee	per credit	2.5% of program fee	1.5% of program fee		Approved by Student Government
22	Student Services	Student Accident Insurance	per term	4.50	4.50		
23	Student Services	Vocational adult (age 62 and over)	Program fee waived; material fee set by State	Set by the State	Set by the State		
24	Student Services	Group Dynamics	Courses 818-412	293.00	287.00	2.00%	State sets rate
25	Student Services	Multiple Offender courses	Course 818-450	440.00	428.00	2.80%	State sets rate
26	Student Services	Traffic Safety courses	Course 812-414	88.00	86.00	2.30%	State sets rate
27	Student Services	International student escrow		1,500	1,500		
28	Student Services	International student application and processing fee		100.00	100.00		
29	Student Services	118.15 contract fee	Set by the State	16.50	15.06	9.50%	State sets rate
30	Student Services	Developmental Course material fees		4.50	4.50		State sets rate
31	Student Services	HSED (5.09) Credentialing Fee		15.00	15.00		
32	Student Services	GED Testing Fee	Entire Test/Individual Test	135.00/33.75	135.00/33.75		
33	Student Services	GED test retakes	per section	10.00/30.00	10.00/30.00		
34	Student Services	Civics for HSED		10.00	10.00		
35	Assessment Services	Testing for other organizations		\$25/testing session (flat fee)	\$25/testing session (flat fee)		
36	Assessment Services	TABE Test	Test/Retake Test	No Fee	No Fee		
37	Assessment Services	Accuplacer	Initial Test 3 or more modules	25.00	25.00		
38	Assessment Services	Accuplacer	Initial Test 1 or 2 modules	15.00	15.00		
39	Assessment Services	Accuplacer test retakes	Retake Full Test	25.00	25.00		
40	Assessment Services	Accuplacer test retakes	Retake One Part (Reading Comprehension, Sentence Skills, Arithmetic, Elem Algebra, Writing)	15.00	15.00		
41	Assessment Services	Nursing Pre-entrance exam (TEAS)		107.00	107.00		
42	Assessment Services	Nursing Pre-entrance exam (HESI A2)		73.00			New Vendor
43	Instruction	Challenge exam fee	per course	50.00	50.00		WTCS Presidents
44	Instruction	Portfolio/Demonstration Fee	per course	90.00	90.00		WTCS Presidents
45	Instruction	Surgical Tech testing fee		247.00	247.00		
46	Instruction	Respiratory testing	Course 515-180	50.00	50.00		
47	Instruction	Respiratory testing	Course 515-183	70.00	70.00		
48	Instruction	FIT testing	Course 515111,531-109,531-106,531-931,531-303	-	45.00		No longer charging for this fee
49	Instruction	Annual radiation monitoring device	Courses 508-306	16.00	16.00		
50	Instruction	Radiation monitoring device for fall	Courses 526168, 526199	46.00	46.00		
51	Instruction	Radiation monitoring device for spring	Courses 526-192, 526-190	23.00	23.00		
52	Instruction	Radiation monitoring device for summer	Courses 526193	23.00	23.00		
53	Instruction	Name pin	Courses 520115, 543200, 543300	-	6.00		No longer using outside vendor
54	Instruction	Clinical Picture Badge - Replacement		5.00	5.00		
55	Instruction	CPR/FA Card	531426, 531447,531448	20.00	20.00		Market Cost

WESTERN TECHNICAL COLLEGE

Proposed Fees and Rates Schedule for FY 2023-2024

Line	Description	Footnote	2023-2024 Amount	2022-2023 Amount	Increase/ (Decrease)	Comments/ Recommendations
56	Instruction ACLS Card	531405, 531416, 531918, 515181	10.00	10.00		
57	Instruction ACLS Hybrid Code	531918	150.00			New
58	Instruction EPC Card	531440	15.00	15.00		
59	Instruction PEPP Card	531921	5.00	5.00		
60	Instruction PEPP Hybrid Code	531921	21.95			New
61	Instruction PALS Card	531918	10.00	10.00		
62	Instruction PALS Hybrid Code	531918	150.00			New
63	Instruction GEMS Card	531921	15.00	15.00		
64	Instruction PEARS Card		10.00	10.00		
65	Instruction PHTLS Card	531920, 531436	15.00	15.00		Market Cost
66	Instruction PHTLS Hybrid Code	531920	41.95			New
67	Instruction BLS Provider Card/BLS Instructor Card	504445, 504500, 531105, 531109, 531419, 531425, 531428, 531430, 531482, 531181	6.00/6.00	6.00/6.00		
68	Instruction Law enforcement scenario assessment		1215.38	1243.24	-2.30%	
69	Instruction Taser Axon Certification Fee		80.00	60.00	33.33%	
70	Instruction National Registry EMT Exam Fee	Initial fee	12	175.00	175.00	
71	Instruction National Registry EMT Re-Test Fee	Per Station	12	25.00	25.00	
72	Instruction National Registry Paramedic Exam Fee	Initial fee	12	300.00	300.00	Market Cost
73	Instruction National Registry Paramedic Re-Test Fee	Per Station	12	50.00	50.00	Market Cost
74	Instruction National Registry A-EMT Exam Fee	Initial fee	12	225.00	225.00	Market Cost
75	Instruction National Registry A-EMT Re-test Fee	Per Station	12	25.00	25.00	Market Cost
76	Instruction Nursing Assistant Registry Exam (skills and written exams)		12	125.00	125.00	Market Cost
77	Instruction Nursing Assistant Registry Exam (skills and oral exams)		12	130.00	130.00	Market Cost
78	Instruction Nursing Assistant Registry Exam (skills only)		12	93.00	93.00	Market Cost
79	Instruction Nursing Assistant Registry Exam (written only)		12	32.00	32.00	Market Cost
80	Instruction Nursing Assistant Registry Exam (oral only)		12	37.00	37.00	Market Cost
81	Instruction Nursing Assistant Supply Fee		-	20.00		Market Cost
82	Instruction HESI Nursing Adaptive Testing		12	798.93	798.93	Vendor Cost
83	Instruction HESI Nursing Live Review		12	403.58	403.58	Vendor Cost
84	Instruction Peer Specialist Certification Fee	520200	12	50.00	50.00	
85	Instruction Firefighter I Certification test fee		12	80.00	80.00	
86	Instruction Firefighter II Certification test fee		12	80.00	80.00	
87	Instruction Automotive markup rates/parts markup for student work projects	student/non-student	13	13% / 25%	13% / 25%	
88	Instruction Diesel & heavy equipment markup rates/parts markup for student work projects	3 tier markup: 0 - \$500 = 15%; \$501-\$1,000 = 10%; Over \$1,000 = 5%	13	150.00 plus 3 tier parts markup	150.00 plus 3 tier parts markup	
89	Instruction Refrigeration and A/C markup rates/parts markup for student work projects	student/non-student	13	15% / 15%	15% / 15%	
90	Instruction Welding markup rates/parts markup for student work projects	student/non-student	13	13% / 25%	13% / 25%	
91	Instruction Wood Technics markup rates/parts markup for student work projects	student/non-student	13	13% / 25%	13% / 25%	
92	Instruction Auto certification exam (NATEF)	Class 404195		46.00	46.00	
93	Instruction Auto S/P2 exam	Class 404302		18.00	18.00	
94	Instruction Auto tool kit	Course 404304 / 404334		25.18/39.15	25.18/37.98	0/3.0%
95	Instruction ICE Exam (one of three)	Class 601125		-	30.00	
96	Instruction EPA Exam	Class 601125 HVAC,601101MSMT	12	25.00	25.00	
97	Instruction AC Test Fee	Class 404382	12	20.00	20.00	
98	Instruction Refrig Handling Fed. Certification	Class 412321	12	24.00	19.00	26.00%
99	Instruction Toolbox Deposit/Lost Tools - Automotive	Course 404302		75.00	75.00	
100	Instruction Toolbox Deposit/Lost Tools - Diesel	Course 412351, 412406	12	250.00	250.00	Market Cost
101	Instruction Welding Tool Kit	Course 442105		300.00	300.00	Market Cost
102	Instruction HVACR tool purchase	Course 601-101	12	900.00	826.00	8.00%
103	Instruction MSMT Electrical Meter Purchase	Course 601-116		-	235.20	
104	Instruction Arduino Uno Rev 3 Fee	Course 662-134	12	15.00	15.00	
105	Instruction NI MultiSim Software Package Fee	Course 660-115	12	10.00	10.00	
106	Instruction Tensile pulls	Set up of machine and 1st pull		82.50	82.50	
107	Instruction Tensile pulls	Each pull after initial set up and 1st pull		16.50	16.50	
108	Instruction Coupon preparation for tensile testing	per hour		45.00	45.00	
109	Instruction OSHA Card	410-101		8.00	8.00	
110	Instruction Pivot Interactives	605174, 806154, 605215		10.00		New
111	Instruction Portable Speaker Project	605138		46.99		New
112	Instruction RoboGuide Software Package Fee	664107		100.00		New
113	Instruction Amatrol Software Fee	664102		50.00		New
114	Instruction Ed to Go		12	29.95 - 5595.00	99.00 - 4,995.00	Market Demand
115	Instruction Duplicate certificate for non-credit class			8.00	8.00	
116	Instruction Food Sanitation Test Proctoring (BIS)			89.00	79.00	12.60%
117	Instruction Food Sanitation Test Proctoring Retest (BIS)				39.00	
118	Instruction Food Sanitation Online Test Code			37.00		New
119	Instruction UGotClass (similar to Ed to Go)		12	145.00 - 545.00	59.00 - 1,300.00	Market Demand

WESTERN TECHNICAL COLLEGE

Proposed Fees and Rates Schedule for FY 2023-2024

Line	Description		Footnote	2023-2024 Amount	2022-2023 Amount	Increase/ (Decrease)	Comments/ Recommendations
120	Learning Commons	Damaged or lost books, magazines, dvds	per item	Replacement cost + 6.00 service charge	Replacement cost + 6.00 service charge		
121	Learning Commons	Damaged or Lost reserve	per item	Replacement cost + 6.00 service charge	Replacement cost + 6.00 service charge		
122	Learning Commons	Photocopy machine	per copy; color	0.06 / 0.50	0.06 / 0.50		
123	Public Records	Photocopying/printing	per page (black/white)	0.06	0.06		
124	Public Records	Record locating	Hourly rate for personnel costs (charge back only costs exceeding \$50.00)	12.00	12.00		
125	Personnel	Work-study	per hour	12.00	12.00		
126	Personnel	Work-study	non profit use of work study	3.00	3.00		25% of Work-study rate
127	Travel Reimbursement Rate	Mileage reimbursement for use of personal vehicle for adjunct, clinicals, RLC staff	per mile	\$0.655	\$0.585	12.00%	per IRS guidelines
128	Travel Reimbursement Rate	Mileage reimbursement for use of personal vehicle for conf travel, prof dev, state called mtgs, when there is access to a fleet vehicle.	per mile	\$0.40	\$0.40		
129	Travel Reimbursement Rate	Mileage charge for use of school vehicle	per mile	\$0.40	\$0.40		
130	Travel Reimbursement Rate	Meals/lodging	Daily per diem	GSA Rate for destination location	GSA Rate for destination location		
131	Marketing	Name badges: pin style		16 5.95	5.95		market cost
132	Marketing	Name badges: pin/clip adapter		16 7.15	7.15		market cost
133	Marketing	Name badges: magnet style		16 7.15	7.15		market cost
134	Marketing	Business Cards	per 100	16 36.00	29.00	24.00%	
135	Marketing	Business Cards	per 250	16 44.00	37.00	18.90%	
136	Marketing	Business Cards	per 500	16 52.00	45.00	15.50%	
137	Marketing	Printing, full color page	per page	0.50	0.50		
138	Marketing	Vendor booth rental	per day, non-profit rate/business partner rate	40 / 80	40 / 80		
139	Copy Paper	White, for photocopying: 8 1/2x11 per case	1 case = 10 reams = 5000 sheets	-	47.00		
140	Printing/Duplication: black and white	\$3.00 min to purchase add'l	per copy, internal/external	17 .03 / .06	.03 / .06		
141	Printing/Duplication: color		per copy, internal/external	.20 / .30	.20 / .30		
142	Printing: Graphics/Plotters		per sq. inch, internal/external	.12 / .18	.12 / .18		
143	Media Center Services	Video conference cancellation fee	(One week or less)	100.00	100.00		
144	Media Center Services	Interactive TV classroom	per hour	100.00	100.00		
145	Media Center Services	Technician fee	per hour (evenings/weekends)	65.00	65.00		
146	Media Center Services	IP video call equipment rental	per hour; internal/external - room charge is extra	no charge / \$50.00	no charge / \$50.00		
147	Media Center Services	Equipment use: external events on campus	per hour (minimum 1 hour)	100.00	100.00		
148	Telephone Services	Information calls			0.950		
149	Telephone Services	STS		0.04	0.04		
150	Telephone Services	Standard voice over IP phone		Actual Market Price	Actual Market Price		
151	Telephone Services	Receptionist voice over IP phone		Actual Market Price	Actual Market Price		
152	Telephone Services	12 button add-on module		Actual Market Price	Actual Market Price		
153	Telephone Services	48 button add-on module		Actual Market Price	Actual Market Price		
154	Telephone Services	New Jack for Phone		Actual Market Price	Actual Market Price		
155	Cell phone charges	Monthly cell phone bill for voice	per month	18 10.00	10.00		
156	Cell phone charges	Monthly cell phone bill for data	per month	18 25.00	25.00		
157	Cell phone charges	Monthly cell phone bill for voice and data	per month	18 35.00	35.00		
158	Parking	Parking permit Residence Hall	per semester / per year	100.00/200.00	100.00/200.00		
159	Parking	Parking permit - Student	per semester / per year	25.00/35.00	25.00/35.00		
160	Parking	Parking permit - Employee	Annual/Administration Center	50.00/100.00	50.00/100.00		
161	Parking	Summer Only	per summer	10.00	10.00		
162	Parking	Parking Permit - Daily	per Day	2.00	2.00		
163	Parking	Replacement of parking permit		10.00	10.00		
164	Student Health Center	General office visit charge for students with 6 or more credits per semester	per office visit	19 10.00	10.00		

WESTERN TECHNICAL COLLEGE

Proposed Fees and Rates Schedule for FY 2023-2024

Line	Description		Footnote	2023-2024 Amount	2022-2023 Amount	Increase/ (Decrease)	Comments/ Recommendations
165	Student Health Center	General office visit charge for students with less than 6 credits per semester	per office visit	100.00 fee, then 10.00 per office visit	100.00 fee, then 10.00 per office visit		
166	Student Life	Student ID	Initial charge for credit and non-credit students	Free	Free		
167	Student Life	Replacement of student/staff ID	First/Additional Replacement	5.00/10.00	5.00/10.00		
168	Student Housing	Room deposit		\$50 non refundable contract fee plus \$100 damage	\$50 non refundable contract fee plus \$100 damage		
169	Student Housing	Room rental	per 15 week term(Fall & Spring)/Summer Term	2,725.00/2,325.00	2,700.00/2,300.00	1.00%	
170	Student Housing	Meal plan	per 15 week term	500.00 / 650.00 / 800.00	500.00 / 650.00 / 800.00		
171	Student Housing	Short term break housing	nightly; student / non-student / State Track Meet Event	38.00 / NA / NA	35.00 / 40.00 / 40.00		No State Track this year
172	Student Housing	Temporary summer residents	weekly; student / non-student	178.00/NA	180.00/200.00	-1.00%	Weekly Student Only
173	Student Housing	Summer Storage	Summer Term Only	NA	100.00		
174	Student Housing	Loft kit rental	per semester	40.00	40.00		
175	Student Housing	Linen service fee for summer housing	per change out	NA	6.00		
176	Facility Lease	Long term facility lease agreements	Per square foot	14.74	14.31	3.00%	
177	Facility rental/academic area	Individual Classroom	1/2 day (4 hours); non-profit rate/business partner rate	1/2 Day External Rate \$100 (Non-Profit 50% discount)	1/2 Day External Rate \$100 (Non-Profit 50% discount)		
178	Facility rental/academic area	Individual Classroom	Full day (8am-5pm); non-profit rate/business partner rate	Full Day External Rate \$200 (Non-Profit 50% Discount)	Full Day External Rate \$200 (Non-Profit 50% Discount)		
179	Facility rental/academic area	Conference rooms	1/2 day (4 hours); non-profit rate/business partner rate	1/2 Day External Rate \$100 (Non-Profit 50% discount)	1/2 Day External Rate \$100 (Non-Profit 50% discount)		
180	Facility rental/academic area	Conference rooms	Full day (8am-5pm); non-profit rate/business partner rate	Full Day External Rate \$200 (Non-Profit 50% Discount)	Full Day External Rate \$200 (Non-Profit 50% Discount)		
181	Facility rental/academic area	Computer lab, computer classroom	per hour; (rate may vary based on level of technical support required), non-profit rate/business partner rate	\$180 per hour (Non-Profit 50% discount)	\$180 per hour (Non-Profit 50% discount)		
182	Facility rental/Lunda Center	Founders Hall	1/2 day (4 hours); co-sponsorship rate/business partner rate	1/2 Day External Rate \$600 (Non-Profit/BIS Training 50% discount)	1/2 Day External Rate \$600 (Non-Profit/BIS Training 50% discount)		
183	Facility rental/Lunda Center	Founders Hall	Full day (8am-5pm); co-sponsorship rate/business partner rate	Full Day External Rate \$1000 (Non-Profit/BIS Training 50% Discount)	Full Day External Rate \$1000 (Non-Profit/BIS Training 50% Discount)		
184	Facility rental/Lunda Center	Conference Halls	1/2 day (4 hours); co-sponsorship rate/business partner rate	1/2 Day External Rate \$300 (Non-Profit/BIS Training 50% discount)	1/2 Day External Rate \$300 (Non-Profit/BIS Training 50% discount)		
185	Facility rental/Lunda Center	Conference Halls	Full day (8am-5pm); co-sponsorship rate/business partner rate	Full Day External Rate \$500 (Non-Profit/BIS Training 50% Discount)	Full Day External Rate \$500 (Non-Profit/BIS Training 50% Discount)		
186	Facility rental/Lunda Center	Kwik Trip/Logistics/Combo East/West Room	1/2 day (4 hours); co-sponsorship rate/business partner rate	1/2 Day External Rate \$200 (Non-Profit/BIS Training 50% discount)	1/2 Day External Rate \$200 (Non-Profit/BIS Training 50% discount)		
187	Facility rental/Lunda Center	Kwik Trip/Logistics/Combo East/West Room	Full day (8am-5pm); co-sponsorship rate/business partner rate	Full Day External Rate \$300 (Non-Profit/BIS Training 50% Discount)	Full Day External Rate \$300 (Non-Profit/BIS Training 50% Discount)		
188	Facility rental/Lunda Center	Waltzcraft Video Conferencing Room	1/2 day (4 hours); co-sponsorship rate/business partner rate	1/2 Day External Rate \$100 (Non-Profit/BIS Training 50% discount)	1/2 Day External Rate \$100 (Non-Profit/BIS Training 50% discount)		
189	Facility rental/Lunda Center	Waltzcraft Video Conferencing Room	Full day (8am-5pm); co-sponsorship rate/business partner rate	Full Day External Rate \$175 (Non-Profit/BIS Training 50% Discount)	Full Day External Rate \$175 (Non-Profit/BIS Training 50% Discount)		
190	Facility rental/Lunda Center	Live Streaming in Lunda Center		\$50 per hour plus rental fees	\$50 per hour plus rental fees		
191	Facility rental/Lunda Center	Rental Discount w/Catered Hot Buffet or Served Meal		25% Rental Fee Discount	25% Rental Fee Discount		
192	Facility rental/Lunda Center	Rental Premium for Saturday Rental (closed Sundays)		50% Rental Fee Premium	50% Rental Fee Premium		
193	Facility rental	Table cloth with skirting	per table	10.00	10.00		
194	Facility rental/Sparta	Outdoor Rifle/Pistol Range	2 hours; non-profit rate/business partner rate	40.00/110.00	40.00/110.00		

WESTERN TECHNICAL COLLEGE

Proposed Fees and Rates Schedule for FY 2023-2024

Line	Description			Footnote	2023-2024 Amount	2022-2023 Amount	Increase/ (Decrease)	Comments/ Recommendations
195	Facility rental/Sparta	Outdoor Rifle/Pistol Range	1/2 day (4 hours); non-profit rate/business partner rate	22	60.00/210.00	60.00/210.00		
196	Facility rental/Sparta	Outdoor Rifle/Pistol Range	full day (8am-5pm); non-profit rate/business partner rate	22	110.00/260.00	110.00/260.00		
197	Facility rental/Sparta	Indoor range	2 hours; non-profit rate/business partner rate	22	110.00/210.00	110.00/210.00		
198	Facility rental/Sparta	Indoor range	1/2 day (4 hours); non-profit rate/business partner rate	22	210.00/310.00	210.00/310.00		
199	Facility rental/Sparta	Indoor range	full day (8am-5pm); non-profit rate/business partner rate	22	260.00/360.00	260.00/360.00		
200	Facility rental/Sparta	EVOC Driving Track	1/2 day (4 hours); non-profit rate/business partner rate	22	50.00/210.00	50.00/210.00		
201	Facility rental/Sparta	EVOC Driving Track	full day (8am-5pm); non-profit rate/business partner rate	22	100.00/260.00	100.00/260.00		
202	Facility rental/Sparta	Grass Drill Area	1/2 day (4 hours); non-profit rate/business partner rate	22	60.00/110.00	60.00/110.00		
203	Facility rental/Sparta	Grass Drill Area	full day (8am-5pm); non-profit rate/business partner rate	22	110.00/160.00	110.00/160.00		
204	Facility rental/Sparta	South Wildland Drill Area	1/2 day (4 hours); non-profit rate/business partner rate	22	110.00/210.00	110.00/210.00		
205	Facility rental/Sparta	South Wildland Drill Area	full day (8am-5pm); non-profit rate/business partner rate	22	160.00/260.00	160.00/260.00		
206	Facility rental/Sparta	Training Pond	1/2 day (4 hours); non-profit rate/business partner rate	22	110.00/210.00	110.00/210.00		
207	Facility rental/Sparta	Training Pond	full day (8am-5pm); non-profit rate/business partner rate	22	160.00/260.00	160.00/260.00		
208	Facility rental/Sparta	Fire Training Bay	1/2 day (4 hours); non-profit rate/business partner rate	22	110.00/210.00	110.00/210.00		
209	Facility rental/Sparta	Fire Training Bay	full day (8am-5pm); non-profit rate/business partner rate	22	160.00/260.00	160.00/260.00		
210	Facility rental/Sparta	Forensics Lab	1/2 day (4 hours); non-profit rate/business partner rate	22	60.00/110.00	60.00/110.00		
211	Facility rental/Sparta	Forensics Lab	full day (8am-5pm); non-profit rate/business partner rate	22	110.00/210.00	110.00/210.00		
212	Facility rental/Sparta	Room 203 (DAAT Room)	1/2 day (4 hours); non-profit rate/business partner rate	22	60.00/110.00	60.00/110.00		
213	Facility rental/Sparta	Room 203 (DAAT Room)	full day (8am-5pm); non-profit rate/business partner rate	22	110.00/210.00	110.00/210.00		
214	Facility rental/Sparta	Room 101 (includes kitchen facility)	1/2 day (4 hours); non-profit rate/business partner rate	22	60.00/140.00	60.00/140.00		
215	Facility rental/Sparta	Room 101 (includes kitchen facility)	full day (8am-5pm); non-profit rate/business partner rate	22	110.00/260.00	110.00/260.00		
216	Equipment rental/EMS	CPR Manikin and Supplies	Per Day		15.00	15.00		
217	Equipment rental/EMS	AED Trainer	Per Day		25.00	25.00		
218	Equipment rental/EMS	First Aid Supplies	Per Day		25.00	25.00		
219	Equipment rental/EMS	Pocket Mask	Per Day (Rental)		1.00	1.00		
220	Equipment rental/EMS	Pocket Mask	Purchase 531419,531426,531447,531428,531425		10.00	10.00		
221	Equipment rental/EMS	Non-returnable One Way Valve	Disposable (each)		2.50	2.50		
222	Equipment rental/Fire	Breathing Appartatus (SCBA)	Per Semester	22	300.00	300.00		
223	Equipment rental/Fire	Turn out gear (coat, pants, and helmet)	Per Semester	22	75.00	75.00		
224	Equipment rental/Fire	Fire truck	Per hour	22	85.00	85.00		
225	Equipment rental/Law Enforcement	Patrol Car Static and Tactical Use	Per hour	22	15.00	15.00		
226	Equipment rental/Law Enforcement	Patrol Car - EVOC Use	Per hour	22	40.00	40.00		
227	Catered events/Cafeteria	(see catered events manual)						
228	Campus Shop	Markup for books	new/used		-	20% / 25%		
229	Campus Shop	Markup for supplies	internal discount/external markup		-	40% / 50%		
230	Campus Shop	Markup for miscellaneous	internal/external		-	40% / 50%		
231	Campus Shop	Toner cartridges	internal discount/external markup		-	40% / 15%		
232	Campus Shop	Textbook rentals	MSR = manufacturer's suggested retail		-	60% of MSRP		
233	Wellness Center	Student - more than 6 credits per semester	per semester		25.00	25.00		
234	Wellness Center	Student - less than 6 credits per semester or GOAL	monthly / semester / annually		30.00 / 100.00 / 250.00	30.00 / 100.00 / 250.00		
235	Wellness Center	Staff, regular and part-time	monthly / semester / annually		30.00 / 100.00 / 250.00	30.00 / 100.00 / 250.00		
236	Wellness Center	Alumni, with alumni card	monthly / semester / annually		30.00 / 100.00 / 250.00	30.00 / 100.00 / 250.00		
237	Wellness Center	Retirees	monthly / semester / annually		30.00 / 100.00 / 250.00	30.00 / 100.00 / 250.00		

WESTERN TECHNICAL COLLEGE

Proposed Fees and Rates Schedule for FY 2023-2024

Line	Description			Footnote	2023-2024 Amount	2022-2023 Amount	Increase/ (Decrease)	Comments/ Recommendations
238	Wellness Center	Joint membership : student/staff + spouse	Annually		400.00	400.00		
239	Wellness Center	Spouse	monthly / semester / annually		32.00 / 114.00 / 265.00	32.00 / 114.00 / 265.00		
240	Wellness Center	Guest - Day Pass/Week Pass	With Member/No Member/Week		5.00 / 8.00/20.00	5.00 / 8.00/20.00		
241	Wellness Center	Noon ball - gym use only	Western / non-Western		1.00 / 2.00	1.00 / 2.00		
242	Wellness Center	Daily locker use only			1.00	1.00		
243	Wellness Center	Public	monthly / semester / annually / joint annual membership		38.00 / 134.00 / 350.00 / 540.00	38.00 / 134.00 / 350.00 / 540.00		
244	Wellness Center	Towels			-	0.25		
245	Wellness Center	Locker	monthly		5.00	5.00		
246	Wellness Center	Fitness Classes: 15-Class Pass	Western Student / Member		Included with Membership	Included with Membership		
247	Wellness Center	Fitness Classes: 15-Class Pass	Non-Member		54.00	54.00		
248	Wellness Center	Fitness Classes: Unlimited Class Pass	Western Student / Member		Included with Membership	Included with Membership		
249	Wellness Center	Fitness Classes: Unlimited Class Pass	Non-Member		79.00	79.00		
250	Wellness Center	Rental Gymnasium/multi purpose room	per hour		Not Applicable	Not Applicable		
251	Wellness Center	Massage Therapy: 15 minute seated chair	Western Student / Member / Non-Member		-	15.00 / 18.00 / 21.00		
252	Wellness Center	Massage Therapy: 30 minute (table)	Western Student / Member / Non-Member		25.00 / 30.00 / 35.00	25.00 / 30.00 / 35.00		
253	Wellness Center	Massage Therapy: 60 minute (table)	Western Student / Member / Non-Member		40.00 / 50.00 / 60.00	40.00 / 50.00 / 60.00		
254	Wellness Center	Personal Training: Kick Start Package	Western Student / Staff (Members Only)		59.00 / 84.00	59.00 / 84.00		
255	Wellness Center	One-on-One Personal Training: 3 session (30 minute) package	Western Student / Staff (Members Only)		49.00 / 69.00	49.00 / 69.00		
256	Wellness Center	Personal Training: 5 (30 minute) session package	Western Student / Staff (Members Only)		69.00 / 99.00	69.00 / 99.00		
257	Wellness Center	One-on-One Personal Training: 10 session (30 minute) package	Western Student / Staff (Members Only)		124.00 / 179.00	124.00 / 179.00		
258	Wellness Center	Partner Personal Training: 3 session (30 minute) package - cost per person	Western Student / Staff (Members Only)		44.00 / 54.00	44.00 / 54.00		
259	Wellness Center	Partner Personal Training: 5 session (30 minute) package - cost per person	Western Student / Staff (Members Only)		59.00 / 79.00	59.00 / 79.00		
260	Wellness Center	Partner Personal Training: 10 session (30 minute) package - cost per person	Western Student / Staff (Members Only)		99.00 / 139.00	99.00 / 139.00		
261	Wellness Center	Personal Training: fitness assessment	Western Student / Staff (Members Only)		25.00	25.00		
262	Wellness Center	Personal Training: body composition test			3.00	3.00		
263	Wellness Center	Nutrition Coaching Intake (30 minutes)	Western Student/Member/Non-Member		20.00/25.00/30.00	20.00/25.00/30.00		
264	Wellness Center	Nutrition Coaching Session (60 minutes)	Western Student/Member/Non-Member		35.00/40.00/45.00	35.00/40.00/45.00		
265	Wellness Center	Nutrition Coaching Intake (4 pack)	Western Student/Member/Non-Member		100.00/110.00/120.00	100.00/110.00/120.00		
266	Physical Plant	Replacement of lost or stolen keys	Grand Master Key		500.00	500.00		
267	Physical Plant	Replacement of lost or stolen keys	Division Master Key		400.00	400.00		
268	Physical Plant	Replacement of lost or stolen keys	Office/Lab Key		100.00	100.00		
269	Physical Plant	Replacement of lost or stolen keys	Classroom Key		50.00	50.00		
1	Diploma, cap, gown, civic center, refreshments, etc							
2	Either \$35/semester or 1% of outstanding balance will be charged.							
3	Tax refund intercept program							
4	Delinquent collection fee assessed by the State. Current rates are listed.							
5	College, Postsecondary & Vocational Adult. Material fee set by State-varies by program.							
6	College, Postsecondary & Vocational Adult							
7	Activity fee 5.6%; HSC fee = 1.4%, Security fee = 2.5%; total = 9.5%							
8	Four test sections - fee set by Pearson Vue - current fee listed							
9	Reading, writing, & math course placement testing							
10	Fee is waived for students enrolled in other WI Technical Colleges							
11	For entrance into GOAL classes							
12	Prices may be adjusted during the year to reflect the market rate							
13	A 1% miscellaneous chg is added to all non-student work orders; an additional 1% may be added for unusual expenses							
14	Based on IRS rate (current rate is listed)							
15	Based on GSA standard rate (current rate listed)							
16	Rate equals Western's purchase price (current rate listed)							
17	New students receive \$3.00 allowance							
18	Paid by Employee							
19	Any costs above general medical care (ex. x-rays, meds, add'l tests etc. are the responsibility of the student)							
20	Weekly cost based on a 15 week term at \$2,700							
21	Rate includes regional learning centers. Set up charged at \$25 per hour; District staff involvement at full personnel cost/hr; add 50% to Business Partner rate for weekend hours (Friday night - Sunday night)							
22	Rental fee must be accompanied by rental agreement - rental to outside organizations only - not to individual students							
23	Midwest Region includes IL,IN,IA,KS,MI,MN,MO,NE,MD,OH,SD,WI							
24	https://www.gsa.gov/travel/plan-book/per-diem-rates/per-diem-rates-lookup							

Western Technical College District Board Meeting 2023-2024 Proposed Dates

- Monday, July 10 Organizational Meeting
- Tuesday, August 15 Regular Meeting @ Superior Fresh, Tomah
- Tuesday, September 19 Regular Meeting* Western Urban Greenspace Dedication
- Tuesday, October 17 Regular Meeting @Tomah RLC
- Tuesday, November 21 Regular Meeting
- Tuesday, December 19 Regular Meeting
- Tuesday, January 16 Regular Meeting College Day
- Tuesday, February 13(2nd Tuesday) Regular Meeting Holiday Party Following
- Tuesday, March 19 Regular Meeting
- Tuesday, April 16 Annual Budget & Regular Meeting @Public Safety Facility, Sparta
- Tuesday, May 14 (2nd Tuesday) Regular Meeting
- Tuesday, June 18 Public Budget & Regular Meeting*

2024-2025 Proposed Dates

- Monday, July 8 Organizational Meeting
- Tuesday, August 20 Regular Meeting
- Tuesday, September 17 Regular Meeting*
- Tuesday, October 15 Regular Meeting @ a Regional Learning Center
- Tuesday, November 19 Regular Meeting
- Tuesday, December 17 Regular Meeting
- Tuesday, January 21 Regular Meeting College Day
- Tuesday, February TBD** Regular Meeting Holiday Party Following
- Tuesday, March 18 Regular Meeting
- Tuesday, April 15 Annual Budget & Regular Meeting @Public Safety Facility, Sparta
- Tuesday, May 13 (2nd Tuesday) Regular Meeting
- Tuesday, June 17 Public Budget & Regular Meeting*

*Board dinner to follow the meeting

** Feb 2025 TBD date will be determined based on Achieve the Dream Conference dates

Public Notice (see calendar below)

District Board (DB) members may attend the following meetings/events:

- Wisconsin Technical College District Boards Associations (DBA)
- WTCS State Board Meetings

No Western Technical College business will be conducted at DBA and WTCS State Boards meetings.

Future Dates

2023

Date	Event	Location
• 05/18/2023	GED/HSED Graduation	Lunda Center, Western, La Crosse
• 06/20/2023	Public Hearing Budget & Regular DB Meeting	Western, La Crosse
• 07/10/2023	DB Organizational Meeting	TBA

2022-23 WIG: Attract and Retain Students and Co-Workers



January	February	March (Board Location Change)
<ul style="list-style-type: none"> Annual Enrollment Management Sustainability Update (1-page report) <p>Issue Papers:</p> <ul style="list-style-type: none"> <i>New Program Approval</i> 	<ul style="list-style-type: none"> Enrollment Update Non-Renewals Proposal (closed-as needed) Annual Planning Cycle Review (biennial even years) Roger hosts dinner - District Board and Senior Leadership Team <p>Board Advance</p>	<ul style="list-style-type: none"> Strategic Focus Area - DEI ATD Update Annual District Board Appointment Student Government Update Closed Session President Presents on Evaluation <p>Issue Papers:</p> <ul style="list-style-type: none"> <i>Private Sector Review</i>
April – (Sparta Annually)	May (1 st or 2 nd Tuesday)	June
<ul style="list-style-type: none"> Full Budget Review (<i>no separate meeting</i>) – <i>Kicks Off Meeting</i> Foundation Update Non-Renewals (closed-as needed) Presidents Evaluation 	<ul style="list-style-type: none"> Student Ambassador Update Higher Ed Landscape & Labor Market Update Annual Grant Update Annual K-12 Update <p>Issue Papers:</p> <ul style="list-style-type: none"> <i>Non-Renewals (as needed)</i> <i>Fees & Rates</i> <i>District Boards Association Annual Fees</i> 	<ul style="list-style-type: none"> Public Hearing – Budget District Boards Association Visit Update (spring visit) Enrollment Update RLC Update (biennial odd years) HLC Update (F2F years 3, 8, 9 and 10 1-page report other years) District Board Dinner <p>Issue Papers:</p> <ul style="list-style-type: none"> <i>Board Approval of Budget</i> <i>3-year Facility Plan</i> <i>Out of State Tuition Remission/Waivers</i> <i>Presidents Contract Amendment</i> <i>Salary Adjustments</i> <i>Bargaining Agreement</i>
July 2 nd Monday	August	September
<ul style="list-style-type: none"> Program & Service Highlights (optional) Recognize WLDI Grads Annual Organizational Meeting Actions President Shares Identified Goals <p>Issue Papers:</p> <ul style="list-style-type: none"> <i>Designation of Date/Time/Location of District Board meetings</i> <i>District’s Attorneys</i> <i>District’s Public Finance Advisor</i> <i>District’s Official Newspaper</i> <i>District’s Public Depositories</i> <i>Annual Calendar</i> 	<p>Annual Infrastructure Meeting</p> <p>Board Meeting No Topics – SLT Excused</p> <p>Board Advance</p> <ul style="list-style-type: none"> Annual Attorney Update Annual Boardmanship Topic Validate Board Evaluation Validate Board Goals Validate Board Commitments “A” Level Policy Discussion <p>Issue Papers:</p> <ul style="list-style-type: none"> <i>Western and DBA Committee Appointments</i> 	<ul style="list-style-type: none"> Strategic Focus Area – 7-Week Enrollment Update Annual Legal Update Tax Levy Discussion College Day Update (1-page report) Legislative Update (1-page report) District Board Dinner

October (Remote Location)	November	December
<ul style="list-style-type: none"> • Key Results Update (Student Success Metrics and Strategic Goals including Equity Scorecard (2025)) • Review Previous Fiscal Year's Operating Financial Results • Annual BIS Update (1-page report) • Annual Marketing Update (1-page report) • Annual Manufacturers Luncheon on Same Day • Work Based Learning (WBL) and Computer-Based Learning (CBL) (1-page report/short presentation) <p>Issue Papers:</p> <ul style="list-style-type: none"> • <i>Annual Review of Procurements Report</i> • <i>Annual BIS Contract Training</i> • <i>Tax Levy</i> • <i>Resolution Designating Positions as Assistant, Associate, or Deputy District Director for Wisconsin's Code of Ethics for Public Officials and Employees</i> • <i>Annual Budget Modifications</i> <p>NOTE: Luncheons held at regional campuses</p>	<ul style="list-style-type: none"> • Program & Service Highlights (Learner Support & Transition 2022) • Strategic Focus Area – Co-worker Wellbeing • Q12 • College Audit • Enterprise Update (biennial odd years–1-page report) <p>Issue Papers:</p> <ul style="list-style-type: none"> • <i>College Audit</i> <p>Board Advance</p>	<ul style="list-style-type: none"> • Annual Strategic Plan Review – (WIGS, Data, Adjustments, Progress, and Priorities) • Borrowing Plan Discussion • RLC Community Panel Update (1-page report) <p>Issue Papers:</p> <ul style="list-style-type: none"> • <i>Capital Borrowing</i>

***Senior Leadership Team annual goal - 25% of District Board meetings or Advance sessions will be held at different locations.**

***Program Highlights / Students: This will be an attempt to have 2-3 programs per year share about their program to the board. This will intentionally move across sectors over time. Students will present with faculty.**

***One-page reports submitted in lieu of presentation to District Board.**

Process Timeline for President Evaluation	Timeline	Responsible
President presents goals and update.	March Board Meeting (closed session)	President
Distribute President evaluation tool to Board for their completion and President for his/her self-assessment.	March Board Meeting	Human Resources
Compile results and summary document to share with Board and President.	March 31	Human Resources
Review and discussion of results	April Board Meeting (closed session)	Board, Human Resources
Meeting with President	Follows April Meeting	Board Chair, President
Review/Update Evaluation Criteria	May	Human Resources, Board Chair
Summary Materials to be filed in HR	June	Human Resources
Develop individual goals to be included for the next review period	June	President, Board Chair
Provide Final Evaluation tool to Board and President	July 1	Human Resources

Western Technical College
District Board Goal

Incorporate Experience 2025 and related student success and employee engagement priorities into all board meetings:

- a) Strategies include:
 - i. Adapt District Board agendas to incorporate benchmarks, progress, and completion data related to Experience 2025 and the seven strategic goals
 - ii. Consider the four Strategic Directions in all decision-making
 - iii. Communicate college events and level of priority to District Board members
 - iv. Foster greater levels of employee engagement and recognition through resolutions of commendation, targeted visits, and visual management tours
 - v. Check, adjust, and revise the District Board monthly calendar to allow for agility
 - vi. Adjust monthly agenda to allow for adequate time to fully cover agenda items
- b) Lead measures include:
 - i. President's goals are achieved in the timeframe set forth in the strategic plan
 - ii. Each District Board meeting highlights the Strategic Directions for Experience 2025 and student success
 - iii. 205% of District Board meetings and advances are held in places that allow for engagement with Western employees and student learning spaces
 - iv. Approval of annual calendar
 - v. District Board members express satisfaction with time allotted for agenda items through a Plus/Delta document each month

Approved October 16, 2018

District Board Commitments

1. We will follow the communication flow for board-president-staff interactions set forth by the president.
2. We will embrace the college mission, vision, values, practices, and culture fully as the board's own.
3. We will work with the president and leadership team to assess and shape college goals, results and measures. This will be led by the president and leadership team with board support, partnership and endorsement
4. We will review all policies that are older than 2015.
5. We will commit to the tenets of the college's culture of accountability.
6. We will express opinions at the table with respect and clarity to everyone present at the table and all parties speaking. In the end we stand with one unified voice.
7. We will lead by focusing on the present and future in order to achieve student, college, and community success.
8. We will work with the president to define the data necessary to make informed and educated decisions
9. We commit to a college-wide view at all times as we serve the entire regions

District Board Equity Commitment

Events around our nation remind us yet again of the work that remains to create a more just and equitable society. As a Board, we acknowledge the hurt, frustration, and anger felt by countless Americans, especially Americans of color. We hurt with those who are hurting, and we stand, in particular, with black members of our communities during this difficult time. At Western Technical College, we pledge to lean into our College values of diversity, integrity, teamwork, and respect. As a Board, we are committed to our advocacy for and support of Western's strategic goals to increase the enrollment of students of color and to eliminate achievement gaps among black, Hispanic, and indigenous students. We acknowledge structural racism and systemic poverty contribute to these gaps, and we pledge to continue to support programs and policies that ensure access to higher education for all students. We embrace the imperative to learn from experiences, history, cultures, values, beliefs, and views different from our own and to lead with empathy and compassion. Change starts with each of us, and we pledge to hold ourselves and each other accountable in this critically important work.

Updated: 08.03.20