

Western Public Safety Training Facility
11177 County Road A • Room 101 • Sparta, WI

District
Board
Members:

Lance Bagstad
Andrew Bosshard
Majel Hein

Kevin Hennessey
Angie Lawrence
Ed Lukasek

Ken Peterson
Dennis Treu

Tuesday, April 26, 2022
9:00am

AGENDA

District Board – Open Session

1. FY2022-23 Budget Parameters
 - a. Operating Revenue
 - b. Operating Expenses
 - c. Federal Pandemic Funding
 - d. Fund Balance

2. FY2022-23 Budget Recommendations
 - a. Revenue
 - b. Compensation
 - c. New Funding
 - d. Reallocations
 - e. Use of Fund Balance

**** If there are any questions relative to a specific agenda item, please feel free to direct them to struppj@westerntc.edu ****
